

<b>Commissions Received from Embarq Inmate Telephone Contract</b>				
<b>Month</b>	<b>Total</b>	<b>Total</b>	<b>State General</b>	<b>DOC</b>
	<b>Calls</b>	<b>Minutes</b>	<b>Fund Commission</b>	<b>Commission</b>
Jan. 07	157,197	2,652,144	\$148,430.35	\$74,215.17
Feb. 07	159,605	2,708,730	\$148,210.45	\$74,105.23
Mar. 07	176,367	2,972,865	\$159,535.18	\$79,767.59
April. 07	168,624	2,749,237	\$146,353.43	\$73,176.72
May. 07	182,502	2,954,161	\$157,230.06	\$78,615.03
June. 07	162,308	2,608,607	\$140,059.49	\$70,029.75
Jul. 07	168,170	2,688,614	\$141,893.57	\$70,946.78
Aug. 07	159,138	2,543,263	\$133,614.10	\$66,807.05
Sept. 07	158,109	2,545,344	\$134,342.37	\$67,171.18
Oct. 07	164,916	2,651,296	\$141,128.27	\$70,564.14
Nov. 07	165,245	2,677,532	\$139,849.30	\$69,924.65
Dec. 07	181,489	2,948,452	\$154,709.16	\$77,354.58
<b>TOTALS - 07</b>	2,003,670	32,700,245	\$1,745,355.73	\$872,677.87

<b>Total</b>
<b>Commission</b>
\$222,645.52
\$222,315.68
\$239,302.77
\$219,530.15
\$235,845.09
\$210,089.24
\$212,840.35
\$200,421.15
\$201,513.55
\$211,692.41
\$209,773.95
\$232,063.74
\$2,618,033.60