Commissions Received from CenturyLink Inmate Telephone Contract					
Month	Total	Total	State General	DOC	Total
	Calls	Minutes	Fund Commission	Commission	Commission
Jan. 09	180,250	3,050,447	\$131,770.29	\$65,885.14	\$197,655.43
Feb. 09	185,883	3,135,522	\$136,295.13	\$68,147.56	\$204,442.69
Mar. 09	200,554	3,405,193	\$144,899.05	\$72,449.53	\$217,348.58
April. 09	183,897	3,157,589	\$130,244.41	\$65,122.20	\$195,366.61
May. 09	191,667	3,265,862	\$132,876.70	\$66,438.35	\$199,315.05
June. 09	174,686	2,954,542	\$120,634.42	\$60,317.21	\$180,951.63
Jul. 09	217,137	3,381,156	\$86,460.75	\$43,230.38	\$129,691.13
Aug. 09	234,165	3,567,930	\$89,709.37	\$44,854.69	\$134,564.06

Sept. 09	230,694	3,453,802	\$86,938.39	\$43,469.20	\$130,407.59
Oct. 09	252,756	3,770,405	\$95,105.89	\$47,552.95	\$142,658.84
Nov. 09	254,475	3,815,507	\$96,511.77	\$48,255.88	\$144,767.65
Dec. 09	286,523	4,279,874	\$108,113.46	\$54,056.73	\$162,170.19
TOTALS - 09	2,592,687	41,237,829	\$1,359,559.63	\$679,779.82	\$2,039,339.45
Jan. 10	280,288	4,198,700	\$106,025.23	\$53,012.62	\$159,037.85
Feb. 10	314,322	4,710,899	\$118,533.81	\$59,266.90	\$177,800.71
Mar. 10	350,531	5,045,686	\$126,894.17	\$63,447.08	\$190,341.25
April. 10	327,704	4,646,906	\$117,035.31	\$58,517.65	\$175,552.96
May. 10	335,886	4,695,328	\$118,388.34	\$59,194.17	\$177,582.51
June. 10	306,563	4,263,832	\$107,500.79	\$53,750.39	\$161,251.18
Jul. 10	315,756	4,384,310	\$110,590.15	\$55,295.08	\$165,885.23
Aug. 10	318,575	4,404,600	\$111,068.27	\$55,534.13	\$166,602.40
Sept. 10	306,862	4,266,736	\$107,289.99	\$53,644.99	\$160,934.98

Oct. 10	322,951	4,423,111	\$111,401.55	\$55,700.78	\$167,102.33
Nov. 10	318,816	4,487,863	\$113,041.39	\$56,520.70	\$169,562.09
Dec. 10	340,878	4,778,608	\$120,461.77	\$60,230.89	\$180,692.66
TOTALS - 10	3,839,132	54,306,579	\$1,368,230.77	\$684,115.38	\$2,052,346.15
Jan. 11	327,441	4,556,424	\$114,802.29	\$57,401.15	\$172,203.44
Feb. 11	345,784	4,865,328	\$122,522.01	\$61,261.01	\$183,783.02
Mar. 11	380,210	5,303,286	\$133,350.13	\$66,675.07	\$200,025.20
April. 11	354,002	4,931,489	\$124,151.51	\$62,075.75	\$186,227.26
May. 11	358,629	4,960,301	\$124,836.72	\$62,418.36	\$187,255.08
June. 11	333,450	4,556,160	\$114,646.49	\$57,323.24	\$171,969.73
Jul. 11	343,104	4,686,466	\$118,027.50	\$59,013.75	\$177,041.25
Aug. 11	334,251	4,538,822	\$114,346.13	\$57,173.07	\$171,519.20
Sept. 11	327,734	4,471,055	\$112,643.91	\$56,321.96	\$168,965.87
Oct. 11	348,508	4,763,846	\$119,690.75	\$59,845.37	\$179,536.12
Nov. 11	345,927	4,746,407	\$119,319.93	\$59,659.97	\$178,979.90

Dec. 11	373,646	5,130,873	\$129,182.15	\$64,591.07	\$193,773.22
TOTALS - 11	4,172,686	57,510,457	\$1,447,519.53	\$723,759.76	\$2,171,279.29
Jan. 12	362,127	4,977,854	\$125,204.39	\$62,602.19	\$187,806.58
Feb. 12	405,928	5,604,808	\$140,642.19	\$70,321.09	\$210,963.28
Mar. 12	434,348	5,929,397	\$148,628.03	\$74,314.01	\$222,942.04
April. 12	398,020	5,383,877	\$134,846.31	\$67,423.16	\$202,269.47
May. 12	391,218	5,268,907	\$132,100.99	\$66,050.50	\$198,151.49
June. 12	381,108	5,011,051	\$125,637.93	\$62,818.96	\$188,456.89
Jul. 12	374,568	4,939,952	\$123,960.43	\$61,980.22	\$185,940.65
Aug. 12	355,087	4,835,344	\$121,395.93	\$60,697.97	\$182,093.90
Sept. 12	362,794	4,838,120	\$121,611.27	\$60,805.63	\$182,416.90
Oct. 12	374,558	5,021,480	\$126,062.22	\$63,031.11	\$189,093.33
Nov. 12	376,175	5,074,279	\$127,520.51	\$63,760.25	\$191,280.76
Dec. 12	399,529	5,367,243	\$135,113.37	\$67,556.68	\$202,670.05

TOTALS - 12	4,615,460	62,252,312	\$1,562,723.56	\$781,361.78	\$2,344,085.34
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