

WASHINGTON DOC

Annual Commission Schedule - 2017

Inmate							
Month	Collect	Advance Pay & Direct Bill	Debit	Total Revenue	Less: Interstate Revenue	Commissionable Revenue	Commission Due
January	\$17,304	\$275,273	\$362,788	\$655,366	\$95,269.96	\$560,096	\$313,654
February	\$16,957	\$282,796	\$372,539	\$672,292	\$98,989.66	\$573,303	\$321,050
March	\$14,456	\$270,935	\$361,591	\$646,981	\$97,578.58	\$549,403	\$307,666
Q1 2017 (due 4/30/17)	\$48,717	\$829,004	\$1,096,918	\$1,974,639	\$291,838.20	\$1,682,801	\$942,369
April	\$15,501	\$290,792	\$389,002	\$695,295	\$106,612.24	\$588,683	\$329,662
May	\$14,592	\$280,363	\$376,608	\$671,563	\$103,651.57	\$567,912	\$318,031
June	\$15,251	\$285,682	\$388,024	\$688,956	\$106,242.73	\$582,713	\$326,319
Q2 2017 (due 7/30/17)	\$45,344	\$856,837	\$1,153,634	\$2,055,815	\$316,506.54	\$1,739,308	\$974,013
July	\$9,114	\$276,021	\$376,854	\$661,989	\$100,366.80	\$561,622	\$314,508
August	\$8,459	\$285,693	\$393,303	\$687,455	\$105,524.43	\$581,931	\$325,881
September	\$7,572	\$283,220	\$403,043	\$693,835	\$108,540.74	\$585,294	\$327,765
WR Coinphone Jan 16-Sep 17							
Q3 2017 (due 10/30/17)	\$25,146	\$844,934	\$1,173,199	\$2,043,279	\$314,432	\$1,728,847	\$968,155
October	\$6,827	\$273,579	\$376,501	\$656,907	\$102,661.52	\$554,245	\$310,377
November	\$7,218	\$297,580	\$396,003	\$700,801	\$108,903.41	\$591,898	\$331,463
December	\$7,128	\$292,484	\$397,949	\$697,561	\$108,537.99	\$589,023	\$329,853
Q4 2017 (due 1/30/18)	\$21,173	\$863,644	\$1,170,453	\$2,055,269	\$320,102.92	\$1,735,166	\$971,693
Grand Totals	\$140,380	\$3,394,418	\$4,594,204	\$8,129,003	\$1,242,880	\$6,886,123	\$3,856,229