



Virginia DOC - VA Dept of Corrections  
2009 Year To Date Summary

Run Date: 01/04/2010

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CALLS	2009/01 JAN	2009/02 FEB	2009/03 MAR	2009/04 APR	2009/05 MAY	2009/06 JUN	2009/07 JUL	2009/08 AUG	2009/09 SEP	2009/10 OCT	2009/11 NOV	2009/12 DEC	Fiscal YTD
LOCAL	77,413	75,324	75,148	84,708	79,799	79,767	76,479	77,514	75,001	70,576	70,348	70,452	912,529
INTRALATA	29,050	30,634	29,685	31,660	29,480	28,985	26,905	27,457	28,381	26,199	25,676	28,169	342,281
INTERLATA	105,081	110,230	103,302	108,593	102,274	102,522	98,090	98,793	96,148	92,018	91,476	102,091	1,210,618
INTERSTATE	23,520	22,604	22,171	23,804	22,829	22,486	21,444	20,999	20,461	19,865	19,414	22,376	261,973
Contract Totals:	235,064	238,792	230,306	248,765	234,382	233,760	222,918	224,763	219,991	208,658	206,914	223,088	2,727,401

MINUTES	2009/01 JAN	2009/02 FEB	2009/03 MAR	2009/04 APR	2009/05 MAY	2009/06 JUN	2009/07 JUL	2009/08 AUG	2009/09 SEP	2009/10 OCT	2009/11 NOV	2009/12 DEC	Fiscal YTD
LOCAL	1,361,602	1,320,934	1,324,311	1,481,156	1,388,356	1,393,741	1,328,730	1,355,148	1,308,591	1,240,449	1,236,904	1,242,076	15,981,998
INTRALATA	470,008	497,538	482,755	509,651	470,235	463,120	429,470	436,645	449,346	421,038	412,093	450,311	5,492,210
INTERLATA	1,670,521	1,759,204	1,652,464	1,726,652	1,613,999	1,617,697	1,547,905	1,559,479	1,519,684	1,465,692	1,454,028	1,628,446	19,215,771
INTERSTATE	366,391	353,894	345,800	368,960	349,988	342,901	326,474	322,053	311,092	306,898	297,128	345,452	4,037,031
Contract Totals:	3,868,522	3,931,570	3,805,330	4,086,419	3,822,578	3,817,459	3,632,579	3,673,325	3,588,713	3,434,077	3,400,153	3,666,285	44,727,010

REVENUE	2009/01 JAN	2009/02 FEB	2009/03 MAR	2009/04 APR	2009/05 MAY	2009/06 JUN	2009/07 JUL	2009/08 AUG	2009/09 SEP	2009/10 OCT	2009/11 NOV	2009/12 DEC	Fiscal YTD
LOCAL	\$77,153.25	\$75,084.21	\$74,908.44	\$84,429.53	\$79,541.37	\$79,504.45	\$76,222.28	\$77,245.56	\$74,751.30	\$70,347.73	\$70,116.20	\$70,207.14	\$909,511.46
INTRALATA	\$113,789.32	\$120,249.44	\$116,605.32	\$123,592.51	\$114,457.48	\$112,644.24	\$104,494.12	\$106,408.32	\$109,664.29	\$102,165.53	\$100,056.21	\$109,511.79	\$1,333,638.57
INTERLATA	\$649,959.49	\$683,391.93	\$641,461.36	\$671,973.27	\$629,869.91	\$631,303.94	\$604,026.56	\$608,410.20	\$592,464.09	\$569,849.69	\$565,603.18	\$632,810.56	\$7,481,124.18
INTERSTATE	\$215,075.88	\$207,586.29	\$203,161.07	\$217,156.77	\$206,514.25	\$202,759.60	\$193,111.70	\$190,301.05	\$184,312.77	\$181,052.65	\$175,668.18	\$203,664.29	\$2,380,364.50
Contract Totals:	\$1,055,977.94	\$1,086,311.87	\$1,036,136.19	\$1,097,152.08	\$1,030,383.01	\$1,026,212.23	\$977,854.66	\$982,365.13	\$961,192.45	\$923,415.60	\$911,443.77	\$1,016,193.78	\$12,104,638.71



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<b>CALLS</b>	2008/01 JAN	2008/02 FEB	2008/03 MAR	2008/04 APR	2008/05 MAY	2008/06 JUN	2008/07 JUL	2008/08 AUG	2008/09 SEP	2008/10 OCT	2008/11 NOV	2008/12 DEC	Fiscal YTD
<b>LOCAL</b>	65,183	68,558	68,860	73,898	76,398	75,592	73,657	79,696	77,086	71,863	73,569	75,875	880,235
<b>INTRALATA</b>	32,762	34,140	32,476	33,269	33,472	33,818	31,480	31,829	32,453	29,392	29,167	31,178	385,436
<b>INTERLATA</b>	118,496	127,044	121,335	124,826	123,297	116,571	111,327	116,593	110,635	101,518	103,197	114,850	1,389,689
<b>INTERSTATE</b>	25,166	27,097	25,967	26,785	26,740	25,504	23,953	26,044	24,389	23,587	23,765	27,381	306,378
<b>Contract Totals:</b>	<b>241,607</b>	<b>256,839</b>	<b>248,638</b>	<b>258,778</b>	<b>259,907</b>	<b>251,485</b>	<b>240,417</b>	<b>254,162</b>	<b>244,563</b>	<b>226,360</b>	<b>229,698</b>	<b>249,284</b>	<b>2,961,738</b>

<b>MINUTES</b>	2008/01 JAN	2008/02 FEB	2008/03 MAR	2008/04 APR	2008/05 MAY	2008/06 JUN	2008/07 JUL	2008/08 AUG	2008/09 SEP	2008/10 OCT	2008/11 NOV	2008/12 DEC	Fiscal YTD
<b>LOCAL</b>	1,131,946	1,190,194	1,202,713	1,289,701	1,323,189	1,305,855	1,275,088	1,385,521	1,338,321	1,253,579	1,287,339	1,328,783	15,312,229
<b>INTRALATA</b>	523,606	548,386	522,565	533,829	530,666	536,509	499,172	508,497	517,730	469,628	469,497	500,757	6,160,842
<b>INTERLATA</b>	1,892,248	2,032,786	1,952,811	1,993,205	1,961,514	1,835,117	1,747,725	1,850,043	1,757,411	1,614,325	1,651,084	1,823,809	22,112,078
<b>INTERSTATE</b>	391,054	421,750	404,878	416,021	413,601	390,600	368,885	403,339	375,717	363,169	368,127	422,117	4,739,258
<b>Contract Totals:</b>	<b>3,938,854</b>	<b>4,193,116</b>	<b>4,082,967</b>	<b>4,232,756</b>	<b>4,228,970</b>	<b>4,068,081</b>	<b>3,890,870</b>	<b>4,147,400</b>	<b>3,989,179</b>	<b>3,700,701</b>	<b>3,776,047</b>	<b>4,075,466</b>	<b>48,324,407</b>

<b>REVENUE</b>	2008/01 JAN	2008/02 FEB	2008/03 MAR	2008/04 APR	2008/05 MAY	2008/06 JUN	2008/07 JUL	2008/08 AUG	2008/09 SEP	2008/10 OCT	2008/11 NOV	2008/12 DEC	Fiscal YTD
<b>LOCAL</b>	\$65,040.04	\$68,391.88	\$68,671.89	\$73,683.72	\$76,171.02	\$75,355.01	\$73,410.73	\$79,429.74	\$76,814.18	\$71,603.33	\$73,300.13	\$75,602.17	\$877,473.84
<b>INTRALATA</b>	\$127,421.26	\$133,158.87	\$126,808.21	\$129,672.54	\$129,514.51	\$130,893.40	\$121,778.03	\$123,706.56	\$126,009.09	\$114,212.78	\$113,879.68	\$121,553.37	\$1,498,608.30
<b>INTERLATA</b>	\$736,107.55	\$789,579.03	\$756,875.42	\$774,637.79	\$763,582.54	\$716,658.37	\$683,300.69	\$720,852.29	\$684,405.99	\$627,973.57	\$641,061.68	\$710,121.57	\$8,605,156.49
<b>INTERSTATE</b>	\$229,688.00	\$247,760.35	\$237,727.49	\$244,635.34	\$243,353.26	\$230,548.18	\$217,445.90	\$237,482.83	\$221,563.16	\$214,153.43	\$216,496.14	\$248,324.09	\$2,789,178.17
<b>Contract Totals:</b>	<b>\$1,158,256.85</b>	<b>\$1,238,890.13</b>	<b>\$1,190,083.01</b>	<b>\$1,222,629.39</b>	<b>\$1,212,621.33</b>	<b>\$1,153,454.96</b>	<b>\$1,095,935.35</b>	<b>\$1,161,471.42</b>	<b>\$1,108,792.42</b>	<b>\$1,027,943.11</b>	<b>\$1,044,737.63</b>	<b>\$1,155,601.20</b>	<b>\$13,770,416.80</b>



## Virginia DOC - VA Dept of Corrections 2007 Year To Date Summary

<b>CALLS</b>	<b>2007/07 JUL</b>	<b>2007/08 AUG</b>	<b>2007/09 SEP</b>	<b>2007/10 OCT</b>	<b>2007/11 NOV</b>	<b>2007/12 DEC</b>	<b>Fiscal YTD</b>
LOCAL	16,201	70,891	70,348	63,669	67,541	63,768	352,418
INTRALATA	8,512	36,551	36,840	34,298	34,930	34,442	185,573
INTERLATA	31,026	130,108	126,308	121,221	128,206	125,024	661,893
INTERSTATE	6,771	28,126	27,136	25,361	27,828	27,640	142,862
<b>Contract Totals:</b>	<b>62,510</b>	<b>265,676</b>	<b>260,632</b>	<b>244,549</b>	<b>258,505</b>	<b>250,874</b>	<b>1,342,746</b>

<b>MINUTES</b>	<b>2007/07 JUL</b>	<b>2007/08 AUG</b>	<b>2007/09 SEP</b>	<b>2007/10 OCT</b>	<b>2007/11 NOV</b>	<b>2007/12 DEC</b>	<b>Fiscal YTD</b>
LOCAL	279,041	1,204,910	1,193,471	1,087,419	1,162,078	1,101,558	6,028,477
INTRALATA	134,495	576,921	583,643	545,201	559,609	547,211	2,947,080
INTERLATA	485,919	2,041,273	1,984,511	1,915,237	2,035,672	1,983,932	10,446,544
INTERSTATE	105,656	435,712	416,749	391,114	430,499	430,244	2,209,974
<b>Contract Totals:</b>	<b>1,005,111</b>	<b>4,258,816</b>	<b>4,178,374</b>	<b>3,938,971</b>	<b>4,187,858</b>	<b>4,062,945</b>	<b>21,632,075</b>

<b>REVENUE</b>	<b>2007/07 JUL</b>	<b>2007/08 AUG</b>	<b>2007/09 SEP</b>	<b>2007/10 OCT</b>	<b>2007/11 NOV</b>	<b>2007/12 DEC</b>	<b>Fiscal YTD</b>
LOCAL	\$16,178.64	\$70,788.42	\$70,231.19	\$63,546.30	\$67,394.82	\$63,630.41	\$351,769.78
INTRALATA	\$32,911.92	\$141,197.97	\$142,602.46	\$133,011.62	\$136,110.92	\$133,511.05	\$719,345.94
INTERLATA	\$190,792.76	\$800,755.95	\$777,572.88	\$748,245.54	\$793,767.33	\$773,907.05	\$4,085,041.51
INTERSTATE	\$61,799.42	\$255,469.74	\$245,053.36	\$229,899.49	\$252,847.57	\$252,345.85	\$1,297,415.43
<b>Contract Totals:</b>	<b>\$301,682.74</b>	<b>\$1,268,212.08</b>	<b>\$1,235,459.89</b>	<b>\$1,174,702.95</b>	<b>\$1,250,120.64</b>	<b>\$1,223,394.36</b>	<b>\$6,453,572.66</b>