

Attachment VI - Call Cost and Commission Calculation

Date: 1-9-2008

Offerors must complete (fill-in) the "Proposed Commission Rate (%)" column (yellow cells). Offerors who fail to do so will be removed from further evaluation/award consideration.

Do not, under any circumstance, alter the format, formulas, rates, minute/message quantities (or whatever) of this spreadsheet. Again, you need only fill-in the "Proposed Commission Rate (%)" column (yellow cells).

Inmate Collect or Advance Pay

Calling Area	Connect Rate	Per Minute Rate	Payphone Usage Charge	Property (Premise) Imposed Fee (aka PIF)	Non-Mandated Governmental Fees	Bill Statement Fees	Proposed Commission Rate (%)
Local	\$3.15	N/A	The "Connect Rates" include the Payphone Usage Charge.	<i>Not Allowed</i>	<i>Not Allowed</i>	<i>Not Allowed</i>	50.00%
Intra-Lata	\$2.80	\$0.12					50.00%
Intra-State	\$2.80	\$0.12					50.00%
Inter-State	\$3.00	\$0.45					50.00%

Inmate Debit or Pre-Paid Card

Calling Area	Connect Rate	Per Minute Rate	Payphone Usage Charge	Property (Premise) Imposed Fee (aka PIF)	Non-Mandated Governmental Fees	Bill Statement Fees	Proposed Commission Rate (%)
Local	\$2.50	N/A	The "Connect Rates" include the Payphone Usage Charge.	<i>Not Allowed</i>	<i>Not Allowed</i>	<i>Not Allowed</i>	50.00%
Intra-Lata	\$2.25	\$0.10					50.00%
Intra-State	\$2.25	\$0.10					50.00%
Inter-State	\$2.55	\$0.35					50.00%
Mexico	\$2.55	\$0.75					50.00%
All Other Countries	\$3.55	\$1.00					50.00%

Attachment VI - Call Cost and Commission Calculation

Date: 1-9-2008

Inmate Collect or Advance Pay

Assumption: Going forward, 80% of the calls placed during a 12-month period will be Inmate Collect or Advance Pay. The below minutes and messages represent calls placed during the time period February 2006 - January 2007.

Calling Area	Local Minutes	Local Messages	Average Call Length (Minutes)	Connect Rate	Per Minute Rate	Proposed Commission Rate (%)	Commission Payment Based Upon Total Call Cost
Local	2,889,497	129,269	22.35	\$3.15	N/A	50.00%	\$203,598.36
Intra-Lata	2,854,122	136,927	20.84	\$2.80	\$0.12	50.00%	\$362,945.38
Intra-State	1,570	83	18.88	\$2.80	\$0.12	50.00%	\$210.70
Inter-State	521,345	28,618	18.22	\$3.00	\$0.45	50.00%	\$160,228.98

Inmate Collect or Advance Pay Total = \$726,983.42

Inmate Debit or Pre-Paid Card

Assumption: Going forward, 20% of the calls placed during a 12-month period will be Inmate Debit or Pre-Paid Card. The below minutes and messages represent calls placed during the time period February 2006 - January 2007.

Calling Area	Local Minutes	Local Messages	Average Call Length (Minutes)	Connect Rate	Per Minute Rate	Proposed Commission Rate (%)	Commission Payment Based Upon Total Call Cost
Local	722,374	32,317	22.35	\$2.50	N/A	50.00%	\$40,396.50
Intra-Lata	713,530	34,232	20.84	\$2.25	\$0.10	50.00%	\$74,187.30
Intra-State	393	21	18.88	\$2.25	\$0.10	50.00%	\$43.03
Inter-State	130,336	7,154	18.22	\$2.55	\$0.35	50.00%	\$31,930.70
Mexico	***	***	***	\$2.55	\$0.75	50.00%	***
All Other Countries	1,214	55	22.07	\$3.55	\$1.00	50.00%	\$704.63

Inmate Debit or Pre-Paid Card Total = \$147,262.15

Inmate Collect or Advance Pay Total = \$726,983.42

Inmate Debit or Pre-Paid Card Total = \$147,262.15

12-Month Grand Total = \$874,245.57