

Texas Department of Criminal Justice

Brad Livingston Executive Director

September 7, 2012

Melissa Motel Prison Legal News P.O. Box 2420 West Brattleboro, VT 05303

Re: Open Records Request dated August 28, 2012 regarding calling rates, commissions, and commission audits for the Offender Telephone System (OTS) contract.

Dear Ms. Motel:

In response to your Open Records Request, attached is a copy of the current Offender Telephone System and commissions report that covers fiscal years 2009 - 2012. Please note that fiscal year 2012 ended on August 31, 2012 so the final numbers for that year are not available yet. If further assistance is needed, please contact me at (936) 437-7158 or by e-mail at frank.williams@tdcj.state.tx.us.

Sincerely,

Falt. Williams, CTPM

Frank L. Williams, CTPM Contract Administrator Contracts and Procurement Department Information Technology, Construction and Utilities Branch Two Financial Plaza, Suite 525 Huntsville, TX 77340

Enclosure(s)

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99 Huntsville, Texas 77342-0099 (936) 437-7015 www.tdcj.state.tx.us

Offender Telephones Monthly Commission

FY09 OTS Commission: \$ 224,228 FY10 OTS Commission: \$ 4,276,006 FY11 OTS Commission: \$ 5,673,568 FY12 OTS Commission (YTD): \$5,893,470

Inbound Electronic Messaging (eMessaging)

FY09 eMessaging Commission: \$1,555 FY10 eMessaging Commission: \$ 233,680 FY11 eMessaging Commission: \$ 383,474 FY12 eMessaging Commission (YTD): \$431,051