

ATTACHMENT 2

RFP 329.01-143

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COLLECT CALLS	Calls³	Charges per Call	Minutes	Rate per Minute³	Revenue
Local1	418,885	0.89500	7,624,585	0.000000	374,902.08
Ext. Local1	535	0.89500	12,442	0.000000	478.83
Intrastate-Intralata	864,386	0.44750	14,062,228	0.098450	1,771,239.08
Intrastate-Interlata	671,695	1.85265	11,468,569	0.116350	2,578,783.74
Interstate-Intralata	2,553	3.53525	34,172	0.617550	30,128.41
Interstate-Interlata	77,198	3.53525	1,178,509	0.617550	1,000,702.46
Puerto Rico & Virgin Islands					-
Non-US Carribean					-
Canada					-
Mexico					-
International Overseas					-

ATTACHMENT 2 (Continued)

DEBIT CALLS	Calls	Charges per Call	Minutes	Rate per Minute	Revenue
Local	256,561	0.805500	5,626,172	0.000000	206,659.89
Ext. Local	14	0.805500	315	0.000000	11.28
Intrastate-Intralata	322,071	0.402750	4,634,937	0.088605	540,392.69
Intrastate-Interlata	151,297	1.667385	2,649,985	0.104715	529,763.53
Interstate-Intralata	177	3.181725	1,778	0.555795	1,551.37
Interstate-Interlata	12,637	3.181725	193,091	0.555795	147,526.47
Puerto Rico & Virgin Islands	138	4.640000	2,243	0.690000	2,187.99
Non-US Carribean					-
Canada	374	0.440000	6,874	0.440000	3,189.12
Mexico2	11	1.220000	72	1.220000	101.26
International Overseas2	11	1.000000	73	1.000000	84.00
Total Proposed Revenue					7,187,702.19
Commission Percentage4					0.501
State's Commission					3,600,000.00

NOTES:

1. The Tennessee Regulatory Authority has established an interim maximum total charge of \$1.50 for local inmate calls. Proposers should assume that this will be made permanent.
2. Calls to Mexico and overseas international calls were only provided during the final month of the 2004 fiscal year.
3. The call volume and minutes information in the Revenue Proposal Schedule represents actual data from fiscal year 2004. It is the stated goal of the Department of Correction to maintain a reasonably constant flow of revenue from the inmate telephone system, while providing the service at the lowest possible cost to inmates and their families.
4. The Commission Percentage will be calculated by dividing \$3,600,000 by the Total Proposed Revenue.