

Tennessee DOC

Commission Summary

January 2015 (12/26/14 - 1/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	Revenue
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$15,311.91	\$7,310.19	\$434.68
5102	TN_DOC-DeBerry Special Needs Facility	\$8,163.13	\$3,881.52	\$648.72
5103	TN_DOC-Luttrell Correctional Center	\$9,444.64	\$4,300.40	\$341.66
5104	TN_DOC-Charles Bass Correctional Main	\$13,788.52	\$6,490.15	\$281.10
5106	TN_DOC-Northeast Correctional (Annex)	\$3,547.91	\$1,547.20	\$44.23
5107	TN_DOC-Northeast Correctional (Main)	\$25,099.98	\$11,771.50	\$1,499.21
5108	TN_DOC-Northwest Correctional Main	\$38,698.81	\$18,052.99	\$1,178.01
5109	TN_DOC-Riverbend Maximum Security	\$11,284.29	\$5,414.60	\$882.07
5110	TN_DOC-South Central Correctional	\$37,863.69	\$17,890.78	\$632.39
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$17,171.88	\$8,397.85	\$674.37
5112	TN_DOC-Turney Center Prison and Farm	\$27,730.31	\$13,490.88	\$845.63
5113	TN_DOC-Tennessee Prison for Women	\$17,902.61	\$8,184.87	\$523.78
5114	TN_DOC-Turney Center Annex	\$10,463.60	\$5,162.41	\$144.12
5115	TN_DOC-West Tennessee State Penitentiary	\$43,056.78	\$20,554.28	\$1,156.53
5117	TN_DOC-Morgan County Complex (Phase 2)	\$25,695.85	\$12,341.99	\$767.14
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$47,216.99	\$22,238.32	\$1,048.06
Grand Total		\$352,440.90	\$167,029.92	\$11,101.70

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$193.60	\$4,525.10	\$2,166.28	\$20,271.69	\$9,670.07
\$310.98	\$4,595.27	\$2,242.58	\$13,407.12	\$6,435.07
\$155.01	\$2,604.28	\$1,228.47	\$12,390.58	\$5,683.89
\$139.45	\$4,725.12	\$2,254.18	\$18,794.74	\$8,883.79
\$17.52	\$556.42	\$270.56	\$4,148.56	\$1,835.28
\$703.88	\$7,710.90	\$3,507.97	\$34,310.09	\$15,983.35
\$537.58	\$7,158.57	\$3,267.45	\$47,035.39	\$21,858.01
\$380.80	\$5,274.97	\$2,527.13	\$17,441.33	\$8,322.53
\$307.81	\$6,473.55	\$2,939.72	\$44,969.63	\$21,138.31
\$317.82	\$11,478.51	\$5,409.75	\$29,324.76	\$14,125.41
\$370.81	\$7,039.24	\$3,389.78	\$35,615.18	\$17,251.46
\$239.49	\$5,423.13	\$2,570.43	\$23,849.52	\$10,994.79
\$67.95	\$2,204.26	\$1,061.51	\$12,811.98	\$6,291.87
\$524.44	\$5,966.89	\$2,768.05	\$50,180.20	\$23,846.76
\$350.64	\$3,417.86	\$1,692.46	\$29,880.85	\$14,385.10
\$489.38	\$8,826.72	\$4,102.45	\$57,091.77	\$26,830.16
\$5,107.17	\$87,980.79	\$41,398.78	\$451,523.39	\$213,535.87

Tennessee DOC

Commission Summary

February 2015 (1/26/15 - 2/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	Revenue
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$18,969.02	\$9,158.71	\$444.25
5102	TN_DOC-DeBerry Special Needs Facility	\$8,336.12	\$3,927.78	\$465.29
5103	TN_DOC-Luttrell Correctional Center	\$10,999.20	\$4,816.32	\$285.39
5104	TN_DOC-Charles Bass Correctional Main	\$13,142.81	\$6,363.92	\$282.80
5106	TN_DOC-Northeast Correctional (Annex)	\$4,304.05	\$1,877.10	\$45.40
5107	TN_DOC-Northeast Correctional (Main)	\$28,988.70	\$13,775.82	\$1,503.34
5108	TN_DOC-Northwest Correctional Main	\$47,876.71	\$22,401.24	\$1,291.39
5109	TN_DOC-Riverbend Maximum Security	\$11,649.09	\$5,672.91	\$899.52
5110	TN_DOC-South Central Correctional	\$37,979.70	\$17,948.16	\$591.99
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$18,261.31	\$8,889.36	\$687.60
5112	TN_DOC-Turney Center Prison and Farm	\$33,205.26	\$16,049.92	\$670.03
5113	TN_DOC-Tennessee Prison for Women	\$18,499.35	\$8,380.31	\$366.73
5114	TN_DOC-Turney Center Annex	\$12,533.74	\$6,186.08	\$196.74
5115	TN_DOC-West Tennessee State Penitentiary	\$50,363.87	\$23,912.02	\$1,044.10
5117	TN_DOC-Morgan County Complex (Phase 2)	\$31,145.23	\$15,058.77	\$711.61
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$42,768.06	\$20,061.59	\$828.87
Grand Total		\$389,022.22	\$184,480.03	\$10,315.05

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$203.78	\$5,582.94	\$2,659.54	\$24,996.21	\$12,022.03
\$218.08	\$5,650.71	\$2,702.33	\$14,452.12	\$6,848.20
\$125.07	\$3,908.43	\$1,825.45	\$15,193.02	\$6,766.84
\$140.05	\$5,816.00	\$2,784.41	\$19,241.61	\$9,288.38
\$21.37	\$1,010.22	\$470.98	\$5,359.67	\$2,369.45
\$717.98	\$9,728.44	\$4,362.10	\$40,220.48	\$18,855.90
\$608.53	\$10,595.50	\$4,916.12	\$59,763.60	\$27,925.90
\$407.45	\$5,653.87	\$2,666.57	\$18,202.48	\$8,746.92
\$272.79	\$7,244.20	\$3,272.16	\$45,815.89	\$21,493.11
\$305.66	\$12,026.58	\$5,608.05	\$30,975.49	\$14,803.08
\$304.37	\$9,629.35	\$4,541.92	\$43,504.64	\$20,896.21
\$172.71	\$7,980.64	\$3,675.10	\$26,846.72	\$12,228.11
\$87.92	\$3,545.19	\$1,697.44	\$16,275.67	\$7,971.45
\$484.27	\$7,503.42	\$3,459.79	\$58,911.39	\$27,856.07
\$340.99	\$4,908.57	\$2,353.35	\$36,765.41	\$17,753.11
\$389.21	\$7,371.12	\$3,381.51	\$50,968.05	\$23,832.31
\$4,800.23	\$108,155.18	\$50,376.83	\$507,492.45	\$239,657.09

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Commission Summary

March 2015 (2/26/15 - 3/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	
Site Cost Cen:	Site Name	Sum of Total R:	Sum of Commi:	Sum of Total R:
5101	TN_DOC-Morgan County Complex (Original)	\$15,848.12	\$7,607.76	\$326.11
5102	TN_DOC-DeBerry Special Needs Facility	\$8,351.06	\$3,986.61	\$413.47
5103	TN_DOC-Luttrell Correctional Center	\$9,955.86	\$4,178.08	\$230.04
5104	TN_DOC-Charles Bass Correctional Main	\$6,299.29	\$2,998.87	\$158.27
5106	TN_DOC-Northeast Correctional (Annex)	\$4,335.49	\$1,837.62	\$38.63
5107	TN_DOC-Northeast Correctional (Main)	\$27,271.89	\$12,958.20	\$1,351.35
5108	TN_DOC-Northwest Correctional Main	\$43,096.77	\$20,123.17	\$1,224.44
5109	TN_DOC-Riverbend Maximum Security	\$10,318.44	\$4,957.96	\$804.44
5110	TN_DOC-South Central Correctional	\$9,306.19	\$4,356.56	\$182.44
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$16,421.77	\$7,872.43	\$410.26
5112	TN_DOC-Turney Center Prison and Farm	\$33,548.32	\$16,362.35	\$488.71
5113	TN_DOC-Tennessee Prison for Women	\$16,325.76	\$7,350.78	\$293.01
5114	TN_DOC-Turney Center Annex	\$12,545.10	\$6,152.74	\$173.59
5115	TN_DOC-West Tennessee State Penitentiary	\$40,318.33	\$19,115.50	\$799.43
5117	TN_DOC-Morgan County Complex (Phase 2)	\$30,951.05	\$14,921.19	\$605.47
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$47,071.46	\$21,933.11	\$956.39
Grand Total		\$331,964.90	\$156,712.95	\$8,456.05

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$153.74	\$4,537.33	\$2,097.82	\$20,711.56	\$9,859.31
\$198.26	\$5,631.64	\$2,719.50	\$14,396.17	\$6,904.37
\$109.86	\$3,099.60	\$1,428.02	\$13,285.50	\$5,715.96
\$78.29	\$2,978.88	\$1,396.47	\$9,436.44	\$4,473.62
\$19.35	\$1,496.96	\$717.99	\$5,871.08	\$2,574.96
\$642.33	\$9,616.30	\$4,290.03	\$38,239.54	\$17,890.57
\$565.10	\$9,188.53	\$4,254.26	\$53,509.74	\$24,942.53
\$378.48	\$5,260.19	\$2,518.47	\$16,383.07	\$7,854.90
\$91.40	\$2,564.91	\$1,162.77	\$12,053.54	\$5,610.72
\$173.85	\$11,613.56	\$5,429.12	\$28,445.59	\$13,475.40
\$230.82	\$10,389.39	\$4,869.57	\$44,426.42	\$21,462.74
\$135.02	\$6,775.15	\$3,154.58	\$23,393.92	\$10,640.38
\$81.21	\$3,003.11	\$1,441.43	\$15,721.80	\$7,675.38
\$360.06	\$7,288.34	\$3,432.83	\$48,406.10	\$22,908.40
\$285.05	\$4,108.46	\$1,928.82	\$35,664.98	\$17,135.07
\$451.35	\$7,686.03	\$3,593.78	\$55,713.88	\$25,978.23
\$3,954.17	\$95,238.38	\$44,435.45	\$435,659.33	\$205,102.57

Tennessee DOC

Commission Summary

April 2015 (3/26/15 - 4/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	Revenue
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$15,889.66	\$7,508.84	\$309.95
5102	TN_DOC-DeBerry Special Needs Facility	\$9,564.20	\$4,437.42	\$367.82
5103	TN_DOC-Luttrell Correctional Center	\$9,717.66	\$4,149.96	\$268.11
5104	TN_DOC-Charles Bass Correctional Main	\$3,534.09	\$1,707.56	\$129.87
5106	TN_DOC-Northeast Correctional (Annex)	\$4,134.40	\$1,760.86	\$54.71
5107	TN_DOC-Northeast Correctional (Main)	\$29,233.87	\$13,825.85	\$1,307.97
5108	TN_DOC-Northwest Correctional Main	\$44,026.99	\$20,305.35	\$1,208.76
5109	TN_DOC-Riverbend Maximum Security	\$12,192.07	\$5,832.37	\$1,007.56
5110	TN_DOC-South Central Correctional	\$37,890.59	\$17,946.66	\$694.15
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$17,428.05	\$8,348.49	\$476.85
5112	TN_DOC-Turney Center Prison and Farm	\$34,163.09	\$16,576.61	\$562.76
5113	TN_DOC-Tennessee Prison for Women	\$17,386.72	\$8,027.41	\$350.20
5114	TN_DOC-Turney Center Annex	\$11,878.19	\$5,841.24	\$188.03
5115	TN_DOC-West Tennessee State Penitentiary	\$42,733.50	\$20,376.95	\$821.72
5117	TN_DOC-Morgan County Complex (Phase 2)	\$26,935.40	\$12,986.68	\$617.00
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$50,119.81	\$23,666.54	\$1,114.73
Grand Total		\$366,828.29	\$173,298.80	\$9,480.19

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$149.65	\$4,774.19	\$2,211.01	\$20,973.80	\$9,869.50
\$168.87	\$7,442.87	\$3,569.27	\$17,374.89	\$8,175.57
\$114.03	\$4,215.44	\$1,935.60	\$14,201.21	\$6,199.60
\$62.94	\$1,957.43	\$909.55	\$5,621.39	\$2,680.04
\$25.41	\$1,440.14	\$678.79	\$5,629.25	\$2,465.06
\$626.61	\$10,704.51	\$4,876.47	\$41,246.35	\$19,328.93
\$560.50	\$10,305.27	\$4,797.55	\$55,541.02	\$25,663.40
\$450.05	\$5,808.01	\$2,752.94	\$19,007.64	\$9,035.36
\$336.50	\$8,164.17	\$3,718.23	\$46,748.91	\$22,001.38
\$215.86	\$13,508.49	\$6,306.83	\$31,413.39	\$14,871.17
\$267.66	\$12,815.27	\$6,043.90	\$47,541.12	\$22,888.18
\$158.67	\$7,095.00	\$3,346.28	\$24,831.92	\$11,532.35
\$82.18	\$3,167.12	\$1,503.93	\$15,233.34	\$7,427.35
\$376.61	\$7,791.44	\$3,609.55	\$51,346.66	\$24,363.12
\$286.07	\$4,365.17	\$2,059.96	\$31,917.57	\$15,332.71
\$536.31	\$9,188.97	\$4,162.00	\$60,423.51	\$28,364.86
\$4,417.91	\$112,743.49	\$52,481.88	\$489,051.97	\$230,198.59

Tennessee DOC

Commission Summary

May 2015 (4/26/15 - 5/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	Revenue
Site Cost Cen:	Site Name	Sum of Total R:	Sum of Commi:	Sum of Total R:
5101	TN_DOC-Morgan County Complex (Original)	\$14,666.60	\$6,998.25	\$343.52
5102	TN_DOC-DeBerry Special Needs Facility	\$9,330.57	\$4,385.50	\$450.33
5103	TN_DOC-Luttrell Correctional Center	\$10,239.34	\$4,488.23	\$214.87
5104	TN_DOC-Charles Bass Correctional Main	\$272.38	\$133.83	\$7.25
5106	TN_DOC-Northeast Correctional (Annex)	\$4,095.97	\$1,779.90	\$63.92
5107	TN_DOC-Northeast Correctional (Main)	\$26,807.52	\$12,569.00	\$1,293.89
5108	TN_DOC-Northwest Correctional Main	\$44,336.01	\$20,575.27	\$1,246.19
5109	TN_DOC-Riverbend Maximum Security	\$12,892.65	\$6,159.68	\$852.61
5110	TN_DOC-South Central Correctional	\$37,006.66	\$17,274.13	\$816.83
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$17,123.86	\$8,125.60	\$482.40
5112	TN_DOC-Turney Center Prison and Farm	\$32,441.66	\$15,752.47	\$649.25
5113	TN_DOC-Tennessee Prison for Women	\$17,017.68	\$7,638.52	\$317.52
5114	TN_DOC-Turney Center Annex	\$9,397.44	\$4,567.45	\$181.44
5115	TN_DOC-West Tennessee State Penitentiary	\$38,475.33	\$18,259.18	\$867.46
5117	TN_DOC-Morgan County Complex (Phase 2)	\$23,526.79	\$11,439.52	\$613.76
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$51,144.84	\$24,059.72	\$951.82
Grand Total		\$348,775.30	\$164,206.27	\$9,353.06

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$161.83	\$4,542.78	\$2,091.82	\$19,552.90	\$9,251.90
\$207.33	\$6,983.82	\$3,351.07	\$16,764.72	\$7,943.90
\$106.77	\$4,041.57	\$1,745.49	\$14,495.78	\$6,340.50
\$3.63	\$202.42	\$95.42	\$482.05	\$232.88
\$25.14	\$1,411.12	\$655.84	\$5,571.01	\$2,460.88
\$622.94	\$9,865.65	\$4,409.07	\$37,967.06	\$17,601.01
\$584.01	\$8,806.18	\$4,062.28	\$54,388.38	\$25,221.57
\$405.36	\$7,150.51	\$3,371.04	\$20,895.77	\$9,936.09
\$379.30	\$6,805.63	\$2,977.31	\$44,629.12	\$20,630.74
\$214.63	\$13,226.14	\$6,171.89	\$30,832.40	\$14,512.12
\$283.57	\$13,138.89	\$6,210.46	\$46,229.80	\$22,246.49
\$151.31	\$6,759.79	\$3,187.28	\$24,094.99	\$10,977.11
\$87.14	\$2,874.32	\$1,403.74	\$12,453.20	\$6,058.33
\$398.90	\$7,695.73	\$3,557.50	\$47,038.52	\$22,215.58
\$288.71	\$4,064.02	\$1,951.17	\$28,204.57	\$13,679.39
\$441.29	\$9,147.97	\$4,089.07	\$61,244.63	\$28,590.08
\$4,361.86	\$106,716.54	\$49,330.44	\$464,844.90	\$217,898.58

Tennessee DOC

Commission Summary

June 2015 (5/26/15 - 6/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$15,368.48	\$7,242.47	\$274.90
5102	TN_DOC-DeBerry Special Needs Facility	\$9,368.11	\$4,440.81	\$413.21
5103	TN_DOC-Luttrell Correctional Center	\$9,056.53	\$3,853.46	\$209.77
5104	TN_DOC-Charles Bass Correctional Main	\$0.65	\$0.33	
5106	TN_DOC-Northeast Correctional (Annex)	\$3,657.24	\$1,423.75	\$77.08
5107	TN_DOC-Northeast Correctional (Main)	\$24,928.62	\$11,722.26	\$1,375.40
5108	TN_DOC-Northwest Correctional Main	\$39,952.55	\$18,764.75	\$1,121.46
5109	TN_DOC-Riverbend Maximum Security	\$12,537.87	\$5,959.00	\$998.44
5110	TN_DOC-South Central Correctional	\$35,038.80	\$16,340.95	\$757.48
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$16,375.99	\$7,820.56	\$409.09
5112	TN_DOC-Turney Center Prison and Farm	\$30,329.31	\$14,704.92	\$643.10
5113	TN_DOC-Tennessee Prison for Women	\$16,820.77	\$7,669.27	\$396.43
5114	TN_DOC-Turney Center Annex	\$9,336.51	\$4,573.75	\$110.62
5115	TN_DOC-West Tennessee State Penitentiary	\$35,112.18	\$16,602.12	\$852.90
5117	TN_DOC-Morgan County Complex (Phase 2)	\$21,781.11	\$10,515.38	\$501.67
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$51,128.82	\$24,167.64	\$1,021.69
Grand Total		\$330,793.54	\$155,801.42	\$9,163.24

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$126.95	\$4,277.65	\$1,921.85	\$19,921.03	\$9,291.27
\$193.87	\$6,350.55	\$3,042.96	\$16,131.87	\$7,677.64
\$95.83	\$3,616.96	\$1,633.24	\$12,883.26	\$5,582.52
	\$0.81	\$0.41	\$1.46	\$0.73
\$35.61	\$1,224.07	\$589.17	\$4,958.39	\$2,048.52
\$677.05	\$8,423.60	\$3,785.39	\$34,727.62	\$16,184.70
\$529.29	\$8,302.69	\$3,790.68	\$49,376.70	\$23,084.72
\$477.05	\$6,325.89	\$3,065.95	\$19,862.20	\$9,502.01
\$348.31	\$7,902.80	\$3,476.70	\$43,699.08	\$20,165.96
\$179.65	\$12,356.68	\$5,714.20	\$29,141.76	\$13,714.42
\$295.51	\$12,676.01	\$6,019.16	\$43,648.42	\$21,019.60
\$195.73	\$5,347.60	\$2,519.44	\$22,564.80	\$10,384.44
\$48.78	\$2,923.45	\$1,383.64	\$12,370.58	\$6,006.17
\$384.84	\$6,951.98	\$3,236.43	\$42,917.06	\$20,223.40
\$233.30	\$4,547.51	\$2,186.88	\$26,830.29	\$12,935.55
\$497.09	\$8,117.85	\$3,701.54	\$60,268.36	\$28,366.27
\$4,318.87	\$99,346.10	\$46,067.64	\$439,302.88	\$206,187.92

Tennessee DOC

Commission Summary

July 2015 (6/26/15 - 7/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	Revenue
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$14,237.87	\$6,813.97	\$323.22
5102	TN_DOC-DeBerry Special Needs Facility	\$8,549.30	\$4,043.11	\$325.62
5103	TN_DOC-Luttrell Correctional Center	\$8,589.72	\$3,619.80	\$165.42
5106	TN_DOC-Northeast Correctional (Annex)	\$4,093.63	\$1,773.15	\$40.56
5107	TN_DOC-Northeast Correctional (Main)	\$18,453.09	\$8,694.01	\$1,031.31
5108	TN_DOC-Northwest Correctional Main	\$38,204.14	\$17,947.72	\$1,218.51
5109	TN_DOC-Riverbend Maximum Security	\$11,869.25	\$5,606.88	\$855.20
5110	TN_DOC-South Central Correctional	\$29,905.26	\$14,099.72	\$534.64
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$16,845.04	\$8,016.00	\$469.88
5112	TN_DOC-Turney Center Prison and Farm	\$29,977.55	\$14,592.02	\$554.03
5113	TN_DOC-Tennessee Prison for Women	\$16,860.68	\$7,824.78	\$329.47
5114	TN_DOC-Turney Center Annex	\$8,796.20	\$4,323.36	\$87.71
5115	TN_DOC-West Tennessee State Penitentiary	\$32,700.24	\$15,477.38	\$655.61
5117	TN_DOC-Morgan County Complex (Phase 2)	\$22,303.75	\$10,605.83	\$696.00
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$48,174.69	\$22,861.85	\$965.84
Grand Total		\$309,560.41	\$146,299.58	\$8,253.02

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$155.55	\$5,080.13	\$2,337.14	\$19,641.22	\$9,306.66
\$158.13	\$6,724.59	\$3,227.41	\$15,599.51	\$7,428.64
\$73.23	\$4,028.15	\$1,843.56	\$12,783.29	\$5,536.59
\$12.81	\$1,312.15	\$630.03	\$5,446.34	\$2,415.99
\$503.03	\$6,384.73	\$2,849.66	\$25,869.13	\$12,046.71
\$577.91	\$8,279.63	\$3,796.90	\$47,702.28	\$22,322.53
\$394.51	\$6,471.45	\$3,072.39	\$19,195.90	\$9,073.78
\$251.95	\$6,464.56	\$2,894.92	\$36,904.46	\$17,246.58
\$206.10	\$12,330.93	\$5,683.20	\$29,645.85	\$13,905.31
\$235.99	\$15,052.37	\$7,142.39	\$45,583.95	\$21,970.39
\$153.17	\$6,647.54	\$3,105.37	\$23,837.69	\$11,083.32
\$43.57	\$2,597.36	\$1,264.24	\$11,481.27	\$5,631.17
\$302.28	\$7,010.24	\$3,288.14	\$40,366.09	\$19,067.80
\$328.28	\$4,113.00	\$1,965.50	\$27,112.75	\$12,899.62
\$440.67	\$7,020.30	\$3,113.37	\$56,160.83	\$26,415.90
\$3,837.17	\$99,517.13	\$46,214.24	\$417,330.56	\$196,350.98

Tennessee DOC

Commission Summary

August 2015 (7/26/15 - 8/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$16,506.02	\$7,898.23	\$298.34
5102	TN_DOC-DeBerry Special Needs Facility	\$8,278.30	\$3,880.09	\$336.34
5103	TN_DOC-Luttrell Correctional Center	\$8,408.95	\$3,543.12	\$190.07
5106	TN_DOC-Northeast Correctional (Annex)	\$3,447.67	\$1,399.34	\$51.97
5107	TN_DOC-Northeast Correctional (Main)	\$23,896.29	\$11,329.21	\$1,462.72
5108	TN_DOC-Northwest Correctional Main	\$28,197.61	\$13,238.08	\$1,198.37
5109	TN_DOC-Riverbend Maximum Security	\$11,795.58	\$5,555.97	\$854.25
5110	TN_DOC-South Central Correctional	\$32,595.88	\$15,202.68	\$570.36
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$15,225.50	\$7,197.98	\$390.44
5112	TN_DOC-Turney Center Prison and Farm	\$28,847.27	\$14,029.64	\$512.87
5113	TN_DOC-Tennessee Prison for Women	\$16,770.42	\$7,838.58	\$254.84
5114	TN_DOC-Turney Center Annex	\$10,178.27	\$4,874.06	\$119.55
5115	TN_DOC-West Tennessee State Penitentiary	\$30,506.67	\$14,487.30	\$668.37
5117	TN_DOC-Morgan County Complex (Phase 2)	\$23,367.00	\$11,046.15	\$502.95
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$44,618.86	\$21,076.06	\$889.72
Grand Total		\$302,640.29	\$142,596.50	\$8,301.16

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$146.71	\$4,572.67	\$2,109.74	\$21,377.03	\$10,154.68
\$166.63	\$6,310.76	\$3,007.35	\$14,925.40	\$7,054.06
\$88.34	\$3,468.67	\$1,487.61	\$12,067.69	\$5,119.07
\$26.04	\$1,053.87	\$487.59	\$4,553.51	\$1,912.97
\$713.91	\$8,531.58	\$3,727.76	\$33,890.59	\$15,770.87
\$569.20	\$7,169.58	\$3,276.12	\$36,565.56	\$17,083.40
\$401.55	\$5,717.44	\$2,731.98	\$18,367.27	\$8,689.50
\$272.10	\$8,039.61	\$3,577.44	\$41,205.85	\$19,052.22
\$182.71	\$12,263.72	\$5,587.35	\$27,879.66	\$12,968.04
\$215.49	\$13,451.80	\$6,427.09	\$42,811.94	\$20,672.22
\$118.03	\$6,509.10	\$2,942.69	\$23,534.36	\$10,899.31
\$36.22	\$2,374.46	\$1,137.84	\$12,672.28	\$6,048.12
\$288.39	\$6,443.00	\$3,000.58	\$37,618.04	\$17,776.27
\$238.83	\$4,133.55	\$1,938.98	\$28,003.50	\$13,223.95
\$414.44	\$6,205.53	\$2,826.48	\$51,714.11	\$24,316.98
\$3,878.57	\$96,245.34	\$44,266.60	\$407,186.79	\$190,741.67

Tennessee DOC

Commission Summary

September 2015 (8/26/15 - 9/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$16,846.17	\$8,729.16	\$316.36
5102	TN_DOC-DeBerry Special Needs Facility	\$8,750.94	\$4,361.72	\$363.23
5103	TN_DOC-Luttrell Correctional Center	\$8,564.38	\$3,998.56	\$150.81
5106	TN_DOC-Northeast Correctional Annex	\$3,721.77	\$1,625.07	\$26.31
5107	TN_DOC-Northeast Correctional Complex	\$26,094.16	\$13,242.49	\$1,447.86
5108	TN_DOC-Northwest Correctional Complex	\$37,406.28	\$19,079.97	\$1,395.66
5109	TN_DOC-Riverbend Maximum Security	\$11,017.62	\$5,554.53	\$816.70
5110	TN_DOC-South Central Correctional	\$32,837.13	\$16,391.51	\$633.05
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$15,508.88	\$7,879.09	\$369.98
5112	TN_DOC-Turney Center Prison and Farm	\$27,919.25	\$14,575.30	\$481.11
5113	TN_DOC-Tennessee Prison for Women	\$15,966.58	\$7,626.41	\$307.48
5114	TN_DOC-Turney Center Annex	\$9,069.23	\$4,668.88	\$89.37
5115	TN_DOC-West Tennessee State Penitentiary	\$29,072.43	\$14,685.16	\$752.06
5117	TN_DOC-Morgan County Complex (Phase 2)	\$24,608.82	\$12,533.19	\$406.74
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$46,398.68	\$23,772.47	\$1,082.58
Grand Total		\$313,782.32	\$158,723.51	\$8,639.30

lect	Debit		TOTALS		
	Commission	Revenue	Commission	Revenue	Commission
	Sum of Commi:	Sum of Total R	Sum of Commission		
	\$164.15	\$4,814.63	\$2,326.58	\$21,977.16	\$11,219.88
	\$191.38	\$6,999.56	\$3,594.03	\$16,113.73	\$8,147.14
	\$76.02	\$3,833.03	\$1,878.80	\$12,548.22	\$5,953.39
	\$7.16	\$1,086.89	\$548.71	\$4,834.97	\$2,180.94
	\$753.26	\$7,731.08	\$3,672.49	\$35,273.10	\$17,668.24
	\$700.43	\$7,884.80	\$3,916.87	\$46,686.74	\$23,697.26
	\$395.54	\$6,346.90	\$3,274.65	\$18,181.22	\$9,224.72
	\$332.51	\$7,811.27	\$3,710.21	\$41,281.45	\$20,434.23
	\$181.97	\$13,713.15	\$6,851.75	\$29,592.01	\$14,912.81
	\$231.00	\$14,370.49	\$7,305.39	\$42,770.85	\$22,111.69
	\$147.27	\$6,200.67	\$3,060.97	\$22,474.73	\$10,834.65
	\$38.53	\$2,778.45	\$1,396.63	\$11,937.05	\$6,104.04
	\$346.50	\$6,636.57	\$3,328.58	\$36,461.06	\$18,360.25
	\$207.53	\$4,276.01	\$2,209.77	\$29,291.57	\$14,950.49
	\$527.55	\$5,973.63	\$2,994.74	\$53,454.89	\$27,294.77
	\$4,300.80	\$100,457.13	\$50,070.17	\$422,878.75	\$213,094.48

Tennessee DOC

Commission Summary

October 2015 (9/26/15 - 10/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	
Site Cost Cen:	Site Name	Sum of Total R:	Sum of Commi:	Sum of Total R:
5101	TN_DOC-Morgan County Complex (Original)	\$16,572.43	\$8,430.83	\$250.15
5102	TN_DOC-DeBerry Special Needs Facility	\$7,954.99	\$3,923.56	\$411.22
5103	TN_DOC-Luttrell Correctional Center	\$8,677.59	\$4,035.63	\$234.68
5106	TN_DOC-Northeast Correctional Annex	\$3,470.12	\$1,518.83	\$46.99
5107	TN_DOC-Northeast Correctional Complex	\$23,476.52	\$11,899.61	\$1,303.54
5108	TN_DOC-Northwest Correctional Complex	\$36,855.76	\$18,816.55	\$1,348.17
5109	TN_DOC-Riverbend Maximum Security	\$9,437.68	\$4,809.94	\$748.18
5110	TN_DOC-South Central Correctional	\$29,780.17	\$14,969.66	\$595.36
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$15,224.76	\$7,816.84	\$363.67
5112	TN_DOC-Turney Center Prison and Farm	\$27,780.69	\$14,563.01	\$534.84
5113	TN_DOC-Tennessee Prison for Women	\$16,671.43	\$8,076.80	\$335.61
5114	TN_DOC-Turney Center Annex	\$10,127.02	\$5,143.63	\$109.29
5115	TN_DOC-West Tennessee State Penitentiary	\$24,793.83	\$12,552.74	\$568.54
5117	TN_DOC-Morgan County Complex (Phase 2)	\$23,250.16	\$12,007.97	\$407.84
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$44,960.96	\$23,100.89	\$883.23
Grand Total		\$299,034.11	\$151,666.49	\$8,141.31

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$126.51	\$5,017.35	\$2,443.77	\$21,839.93	\$11,001.12
\$214.38	\$7,043.33	\$3,563.35	\$15,409.54	\$7,701.29
\$107.56	\$4,033.49	\$1,963.38	\$12,945.76	\$6,106.57
\$23.26	\$1,060.22	\$535.60	\$4,577.33	\$2,077.70
\$670.91	\$7,624.50	\$3,648.93	\$32,404.56	\$16,219.45
\$685.10	\$7,958.74	\$3,946.82	\$46,162.67	\$23,448.47
\$376.29	\$5,890.88	\$3,011.57	\$16,076.74	\$8,197.80
\$307.53	\$7,033.87	\$3,337.84	\$37,409.40	\$18,615.03
\$166.20	\$13,361.41	\$6,640.82	\$28,949.84	\$14,623.87
\$251.83	\$13,872.87	\$7,053.94	\$42,188.40	\$21,868.78
\$147.47	\$6,333.88	\$3,095.80	\$23,340.92	\$11,320.07
\$52.75	\$3,279.26	\$1,597.71	\$13,515.57	\$6,794.08
\$294.85	\$5,755.15	\$2,892.91	\$31,117.52	\$15,740.49
\$215.25	\$3,592.22	\$1,822.91	\$27,250.22	\$14,046.13
\$422.86	\$5,242.36	\$2,647.98	\$51,086.55	\$26,171.73
\$4,062.74	\$97,099.53	\$48,203.34	\$404,274.95	\$203,932.57

Tennessee DOC

Commission Summary

November 2015 (10/26/15 - 11/25/15)

Cost Center	Site Name	Advance Pay		Col
		Revenue	Commission	Revenue
Site Cost Cen	Site Name	Sum of Total R	Sum of Commi	Sum of Total R
5101	TN_DOC-Morgan County Complex (Original)	\$16,454.86	\$8,412.09	\$281.11
5102	TN_DOC-DeBerry Special Needs Facility	\$8,264.39	\$4,096.57	\$333.55
5103	TN_DOC-Luttrell Correctional Center	\$9,970.17	\$4,541.57	\$224.26
5106	TN_DOC-Northeast Correctional Annex	\$3,161.58	\$1,391.14	\$14.70
5107	TN_DOC-Northeast Correctional Complex	\$27,120.77	\$13,735.15	\$1,323.42
5108	TN_DOC-Northwest Correctional Complex	\$38,647.52	\$19,653.53	\$1,321.78
5109	TN_DOC-Riverbend Maximum Security	\$9,059.81	\$4,620.20	\$816.06
5110	TN_DOC-South Central Correctional	\$31,581.85	\$15,627.93	\$598.21
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$16,492.17	\$8,505.94	\$377.09
5112	TN_DOC-Turney Center Prison and Farm	\$26,677.12	\$13,905.68	\$517.19
5113	TN_DOC-Tennessee Prison for Women	\$17,984.09	\$8,644.84	\$330.65
5114	TN_DOC-Turney Center Annex	\$10,634.20	\$5,413.22	\$121.89
5115	TN_DOC-West Tennessee State Penitentiary	\$20,242.72	\$10,190.45	\$661.33
5117	TN_DOC-Morgan County Complex (Phase 2)	\$25,789.93	\$13,303.53	\$370.22
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$43,593.02	\$22,037.41	\$935.79
Grand Total		\$305,674.20	\$154,079.23	\$8,227.25

lect	Debit		TOTALS	
Commission	Revenue	Commission	Revenue	Commission
Sum of Commi:	Sum of Total R	Sum of Commission		
\$145.18	\$5,351.84	\$2,663.50	\$22,087.81	\$11,220.78
\$179.45	\$6,537.51	\$3,376.07	\$15,135.45	\$7,652.09
\$112.85	\$3,372.25	\$1,653.84	\$13,566.68	\$6,308.26
\$3.87	\$915.27	\$449.71	\$4,091.55	\$1,844.72
\$683.08	\$7,504.65	\$3,640.15	\$35,948.84	\$18,058.38
\$665.79	\$8,462.62	\$4,193.16	\$48,431.92	\$24,512.48
\$389.95	\$5,356.54	\$2,754.15	\$15,232.41	\$7,764.30
\$297.76	\$7,191.97	\$3,396.91	\$39,372.03	\$19,322.60
\$180.28	\$12,905.47	\$6,491.22	\$29,774.73	\$15,177.44
\$217.99	\$13,612.42	\$6,849.30	\$40,806.73	\$20,972.98
\$155.97	\$6,058.86	\$3,012.58	\$24,373.60	\$11,813.38
\$53.88	\$3,086.98	\$1,525.45	\$13,843.07	\$6,992.54
\$326.21	\$5,384.74	\$2,734.52	\$26,288.79	\$13,251.18
\$185.59	\$4,186.25	\$2,134.14	\$30,346.40	\$15,623.26
\$437.95	\$5,943.55	\$2,953.93	\$50,472.36	\$25,429.29
\$4,035.81	\$95,870.92	\$47,828.64	\$409,772.37	\$205,943.68

Tennessee DOC

Commission Summary

December 2015 (11/26/15 - 12/25/15)

Cost Center	Site Name	Advance Pay	
		Revenue	Commission
Site Cost Cen	Site Name	Sum of Total Revenue	Sum of Commission
5101	TN_DOC-Morgan County Complex (Original)	\$16,957.49	\$8,706.23
5102	TN_DOC-DeBerry Special Needs Facility	\$9,423.18	\$4,682.38
5103	TN_DOC-Luttrell Correctional Center	\$11,677.44	\$5,431.84
5106	TN_DOC-Northeast Correctional Annex	\$3,158.20	\$1,361.08
5107	TN_DOC-Northeast Correctional Complex	\$29,928.38	\$15,159.10
5108	TN_DOC-Northwest Correctional Complex	\$37,324.01	\$18,998.19
5109	TN_DOC-Riverbend Maximum Security	\$10,114.05	\$5,191.90
5110	TN_DOC-South Central Correctional	\$28,665.78	\$14,164.72
5111	TN_DOC-Bledsoe Cnty Correctional Unit 2	\$19,010.63	\$9,727.56
5112	TN_DOC-Turney Center Prison and Farm	\$28,830.95	\$14,990.44
5113	TN_DOC-Tennessee Prison for Women	\$18,117.99	\$8,963.96
5114	TN_DOC-Turney Center Annex	\$10,634.97	\$5,324.04
5115	TN_DOC-West Tennessee State Penitentiary	\$24,174.81	\$12,142.77
5117	TN_DOC-Morgan County Complex (Phase 2)	\$28,136.73	\$14,380.48
5118	TN_DOC-Bledsoe Cnty Correctional Unit 1	\$47,678.31	\$23,892.40
Grand Total		\$323,832.92	\$163,117.08

Collect		Debit		TO
Revenue	Commission	Revenue	Commission	Revenue
Sum of Total Revenue	Sum of Commission	Sum of Total Revenue	Sum of Commission	
\$424.22	\$199.18	\$5,973.24	\$2,927.88	\$23,354.95
\$381.71	\$193.79	\$6,878.98	\$3,519.11	\$16,683.87
\$234.44	\$114.97	\$4,147.70	\$1,912.63	\$16,059.58
\$34.10	\$12.16	\$1,038.01	\$529.64	\$4,230.31
\$1,253.02	\$666.46	\$7,471.45	\$3,515.30	\$38,652.85
\$1,419.96	\$730.99	\$10,120.58	\$4,981.20	\$48,864.55
\$771.61	\$371.68	\$7,022.62	\$3,510.07	\$17,908.28
\$604.33	\$284.38	\$8,211.84	\$3,924.47	\$37,481.95
\$471.39	\$210.16	\$14,821.50	\$7,388.05	\$34,303.52
\$642.21	\$284.04	\$16,344.79	\$8,221.25	\$45,817.95
\$406.65	\$178.83	\$8,300.21	\$4,104.20	\$26,824.85
\$143.18	\$66.54	\$3,822.42	\$1,832.54	\$14,600.57
\$703.30	\$333.59	\$7,336.72	\$3,681.54	\$32,214.83
\$411.76	\$208.35	\$4,396.87	\$2,256.15	\$32,945.36
\$999.46	\$456.74	\$6,243.55	\$3,056.47	\$54,921.32
\$8,901.34	\$4,311.85	\$112,130.48	\$55,360.50	\$444,864.74

TALS
Commission

\$11,833.29
\$8,395.27
\$7,459.43
\$1,902.87
\$19,340.86
\$24,710.38
\$9,073.65
\$18,373.57
\$17,325.77
\$23,495.74
\$13,247.00
\$7,223.11
\$16,157.89
\$16,844.98
\$27,405.61
\$222,789.43

JPAY Video visits for TN (effective Dec 2016)

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
Commission Paid	\$ 7.50	\$ 9.50	\$ 7.25	\$ 7.50	\$ 9.75

May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
\$ 6.50	\$ 6.00	\$ 11.25	\$ 5.50	\$ 6.25	\$ 7.75	\$ 5.25	\$ 9.25	\$ 6.25

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
\$ 0.50	\$ 3.25	\$ 3.75	\$ 2.75	\$ 3.75	\$ 7.25	\$ 8.50	\$ 16.00	\$ 14.50

Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	TOTAL
\$ 8.75	\$ 13.50	\$ 11.00	\$ 10.25	\$ 6.75	\$ 7.75	\$ 223.75