

Best and Final Offer (BAFO) COST SUBMITTAL SHEET
RFP Inmate Telephone Services 2013-90

Offeror's must submit an itemized cost proposal as identified below. PADOC will evaluate the proposed costs and apply the evaluation formula to determine the relative score for each offer. Proposals must include sufficient, detailed information to support the offered costs.

It is the intention of PADOC that all intrastate and interstate calls (collect, prepaid, or prepaid/debit) have one flat fee rate. This includes all local, IntraLATA and InterLATA and interstate calls. With all call rates remaining consistent during any time of day or day of the week. These rates are subject to any Federal and State regulations or Legislative action.

PADOC understands that the rates shown below are exclusive of Federal, State, Local Taxes, Tariff's and Regulatory Fees. It is understood that these taxes/fees will be charged as a pass-through from the taxing/regulating agency to the called party and that no commission will be paid on these items.

Blended per Minute Rate for all IntraState Calls (Local, IntraLATA, InterLATA, Interstate)	Avg Minutes	# of calls for FY 2012	Estimated Revenue FY 2012
100.00%	11	5,348,000	3,470,852

* International call rate not included in scoring

Total Minute Cost to Compare 3,470,852

Note:

*The lowest Blended per Minute Rate receives 60% of the maximum cost points allowed. All other proposals receive a percentage of the points available based on their cost relationship to the lowest.

COMMISSION

Proposals must include sufficient, detailed information to support the commission percentage and how this percentage will benefit the inmate welfare fund.