

**Best and Final Offer (BAFO) COST SUBMITTAL SHEET
RFP Inmate Telephone Services 2013-90**

Offeror's must submit an itemized cost proposal as identified below. PADOc will evaluate the proposed costs and apply the evaluation formula to determine the relative score for each offer. Proposals must include sufficient, detailed information to support the offered costs.

It is the intention of PADOc that all intrastate calls (collect, prepay, or prepaid/debit) have one flat fee rate. This includes all local, IntraLATA and InterLATA calls. With all call rates remaining consistent during any time of day or day of the week. These rates are subject to any Federal and State regulations or Legislative action. Interstate call rates are to be provided separately.

PADOc understands that the rates shown below are exclusive of Federal, State, Local Taxes, Tariff's and Regulatory Fees. It is understood that these taxes/fees will be charged as a pass-through from the taxing/regulating agency to the called party and that no commission will be paid on these items.

			Avg Minutes	# of calls for FY 2012 5,348,000	Estimated Revenue FY 2012
Blended per Minute Rate for all Intrastate Calls(Local, Interlata , Intralata) 97%	97.00%	0.0590	11	5,187,560	3,366,726
Interstate Call per Minute Rate - 3%	3.00%	0.0590	11	160,440	104,126

* International call rate not included in scoring

Total Minute Cost to Compare 3,470,852

Note: *The lowest Blended per Minute Rate receives 60% of the maximum cost points allowed. All other proposals receive a percentage of the points available based on their cost relationship to the lowest.

COMMISSION