

Oregon Department of Corrections Inmate Phone Revenue.

ODOC receives \$3,000,000 per year commission from the contractor. In addition, starting in 2004, ODOC receives a percentage of gross revenues in excess of \$6,000,000 per year. This is figured at 50% of collect revenue and 60% of Debit revenue. All commissions go to the Inmate Welfare Fund. These funds are dedicated to expenditures that benefit ODOC inmates.

This is the revenue received in excess of the yearly \$3 million guaranteed minimum.

2004	\$ 324,931.41
2005	\$ 499,279.29
2006	\$ 11,642.22
2007	\$ 46,228.88
2008	\$ 0.00

Attached are the revenue detail records. We did not begin receiving these until late 2004. In 2008 the gross revenue did not exceed \$6,000,000.