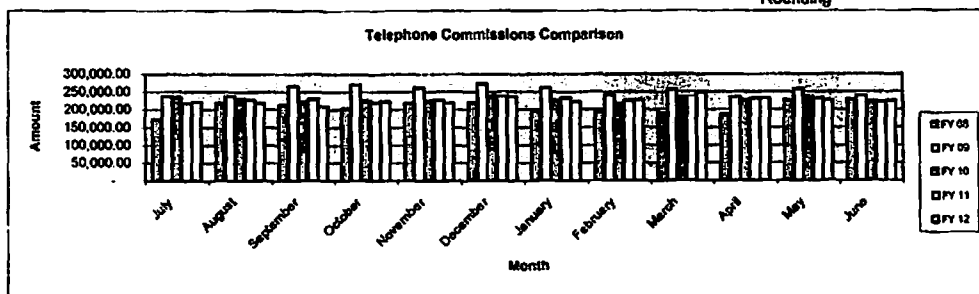
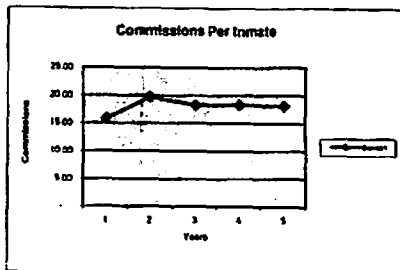


FISCAL YEAR COMPARISON OF TELEPHONE COMMISSIONS

Month	FY 08		FY 09		FY 10		FY 11		FY 12	
	Commissions	Comm. Per Inmate	Commissions	Comm. Per Inmate	Commissions	Comm. Per Inmate	Commissions	Comm. Per Inmate	Commissions	Comm. Per Inmate
July	173,198.71	13.33	238,808.27	18.20	234,638.70	18.59	217,898.03	17.35	221,685.56	17.89
August	217,865.13	16.79	238,459.94	18.31	231,243.22	18.39	227,013.47	18.15	218,205.24	17.60
September	213,588.32	16.42	268,071.49	20.50	222,874.62	17.81	228,980.84	18.38	209,095.38	16.85
October	204,124.85	15.85	270,418.87	20.95	228,278.16	18.08	220,317.09	17.74	222,740.25	17.89
November	218,442.20	16.75	281,597.81	20.38	224,207.79	18.03	228,108.95	18.17	218,994.75	17.59
December	220,255.03	17.01	272,281.61	21.28	240,451.37	19.16	238,592.29	18.15	238,885.58	19.07
January	198,422.48	15.21	260,349.12	20.45	228,247.43	18.10	232,874.28	18.77	221,571.84	17.72
February	184,219.87	15.02	241,171.95	18.98	217,241.44	17.39	225,363.87	18.11	228,685.78	18.17
March	190,804.82	14.74	256,072.38	20.14	238,007.91	18.98	239,027.53	19.16	248,894.43	20.03
April	185,533.88	14.25	235,039.16	18.48	227,131.88	18.10	231,204.73	18.52	231,791.99	18.82
May	225,482.48	17.30	258,845.74	20.21	238,021.23	18.81	229,847.53	18.49	225,253.80	18.10
June	228,554.07	18.15	239,047.10	18.87	222,997.42	17.79	219,775.96	17.72	224,707.93	17.94
TOTALS	2,488,501.82	15.89	3,033,941.22	19.73	2,747,338.97	18.27	2,738,802.16	18.31	2,708,372.51	18.14

*Rounding



Prepared by: Tammie Saucedo 7/18/2012

Reviewed by: Michelle Dobbs

Approved by: Albert G. Peralta

08
Average
Inmate
Pop.
12953

09
Average
Inmate
Pop.
12818

2010
Average
Inmate
Pop.
12531

2011
Pop. Average.
12458

2012
Average
Population
12433