


**DPSCS Q0013001- FINANCIAL PROPOSAL
DEBIT/PREPAID CALL RATES
ATTACHMENT M- PAGE 1
REVISED- ADDENDUM #7**

1	A	B	C	D
		CALL RATE	ESTIMATED # OF MINUTES/CALLS (based on 1 yr)	TOTAL COST TO THE CONSUMER
4	Debit/Prepaid Local call rate	\$ 0.50	2,297,630	\$ 1,148,815.00
6	Debit/prepaid IntraLATA 1st minute rate	\$ 0.21	41,605	\$ 8,737.05
7	Debit/prepaid IntraLATA Add'l minute rate	\$ 0.21	230,152	\$ 48,331.92
9	Debit/prepaid InterLATA 1st minute rate	\$ 0.30	284,008	\$ 85,202.40
10	Debit/prepaid InterLATA Add'l minute rate	\$ 0.30	1,716,448	\$ 514,934.40
12	Debit/prepaid Interstate 1st minute rate	\$ 0.30	111,017	\$ 33,305.10
13	Debit/prepaid Interstate Add'l minute rate	\$ 0.30	742,043	\$ 222,612.90
15	Total 1 year Cost to Consumers for Debit/Prepaid Calls (Sum of Column D)			\$ 2,061,938.77
16	Total 3 year Cost to Consumers for Debit/Prepaid calls (Sum of Column D x 3)			\$ 6,185,816.31
17	Commission Rate for Debit/Prepaid Calls- Local, InterLATA, IntraLATA and Interstate			
18	Total 3 year Revenue to the State for Debit/Prepaid Calls			\$ 4,020,780.60

Estimated # of calls are for evaluation purposes. DPSCS makes no guarantees for maximum or mimim # of calls.

Offeror's Name: Global Tel*Link Corporation _____
 Offeror's Address: 6612 E. 75th Street, Indianapolis, IN 46250 _____
 FEIN: _____
 Signature of Authorized Individual:  _____
 Date: 9/26/12 _____

**DPSCS Q0013001- FINANCIAL PROPOSAL
COLLECT CALL RATES
ATTACHMENT M- PAGE 2**

1	A	B	C	D
2		CALL RATE	ESTIMATED # OF MINUTES/CALLS (based on 1 yr)	TOTAL COST TO THE CONSUMER
4	Collect Local Call Rate	\$ 0.65	3,928,965	\$ 2,553,827.25
6	Collect IntraLATA 1st minute rate	\$ 0.80	108,685	\$ 86,948.00
7	Collect IntraLATA Add'l minute rate	\$ 0.15	1,474,340	\$ 221,151.00
9	Collect InterLATA 1st minute rate	\$ 0.95	365,268	\$ 347,004.60
10	Collect InterLATA Add'l minute rate	\$ 0.30	4,952,356	\$ 1,485,706.80
12	Collect Interstate 1st minute rate	\$ 0.95	94,330	\$ 89,613.50
13	Collect Interstate Add'l minute rate	\$ 0.30	1,262,924	\$ 378,877.20
13	Total 1 yr cost to Consumers for Collect Calls			\$ 5,163,128.35
14	Total 3 yr cost to Consumers for Collect Calls (Sum of Column D x 3)			\$ 15,489,385.05
15	Commission Rate for Collect Local Calls			
16	Commission Rate for Collect InterLATA, IntraLATA and Interstate Calls			
17	3 yr Revenue to the State for Collect Local Calls			\$ 6,665,489.12
18	3 yr Revenue to the State for InterLATA, IntraLATA and Interstate Calls			\$ 6,810,275.87

Estimated # of calls are for evaluation purposes. DPSCS makes no guarantees for maximum or mimim # of calls.