

40% Commission from PCS

MSP PHONE REVENUES

		<u>Amount</u>	<u>Calls</u>	<u>Minutes</u>
FY09	Jul-08	\$ 21,262.98	8,260	148,477
	Aug-08	\$ 20,624.49	8,015	144,028
	Sep-08	\$ 19,932.04	7,703	140,772
	Oct-08	\$ 20,500.10	7,858	144,654
	Nov-08	\$ 22,114.16	8,383	157,322
	Dec-08	\$ 20,339.62	7,962	141,395
	Jan-09	\$ 19,508.18	7,910	143,187
	Feb-09	\$ 19,125.66	7,876	138,820
	Mar-09	\$ 21,928.63	8,667	150,364
	Apr-09	\$ 22,767.25	9,001	154,548
	May-09	\$ 23,341.65	9,214	158,527
	Jun-09	\$ 20,676.26	8,194	140,394

		<u>Amount</u>	<u>Calls</u>	<u>Minutes</u>
FY10	Jul-09	\$ 21,198.97	8,466	143,583
	Aug-09	\$ 19,923.50	8,122	138,914
	Sep-09	\$ 18,231.65	7,446	129,366
	Oct-09	\$ 17,910.48	7,225	128,381
	Nov-09	\$ 17,830.82	7,131	128,591
	Dec-09	\$ 18,511.13	7,415	133,055
	Jan-10	\$ 18,260.04	8,489	132,143
	Feb-10	\$ 17,875.13	8,487	128,897
	Mar-10	\$ 17,979.56	8,543	129,730
	Apr-10	\$ 19,556.07	9,121	141,535
	May-10	\$ 20,323.57	9,552	147,122
	Jun-10	\$ 18,494.58	8,921	133,615

		<u>Amount</u>	<u>Calls</u>	<u>Minutes</u>
FY11	Jul-10	\$ 20,101.29	8,217	142,770
	Aug-10	\$ 20,018.94	8,150	142,593
	Sep-10	\$ 18,656.96	7,534	133,286
	Oct-10	\$ 19,287.72	7,855	136,362
	Nov-10	\$ 16,531.26	6,684	115,681
	Dec-10	\$ 20,530.30	8,108	145,301
	Jan-11	\$ 18,236.36	7,283	127,768
	Feb-11	\$ 17,602.78	7,104	122,425
Telmate	Feb-11	\$ 3,323.32	7,629	73,181
2/24/11	Mar-11	\$ 18,246.83	22,561	309,375
	Apr-11	\$ 18,566.16	21,616	293,542
	May-11	\$ 18,271.50	21,536	288,236
	Jun-11	\$ 18,461.25	21,018	268,444

		<u>Amount</u>	<u>Calls</u>	<u>Minutes</u>
FY12	Jul-11	\$ 18,827.00	22,682	282,304
	Aug-11	\$ 18,566.00	22,281	275,766
	Sep-11	\$ 18,563.00	22,408	277,975
	Oct-11	\$ 18,586.00	23,658	287,559
	Nov-11	\$ 18,476.00	22,297	264,437
	Dec-11	\$ 18,372.00	26,099	305,595
	Jan-12	\$ 18,168.00	23,208	283,487
	Feb-12	\$ 17,856.00	21,891	263,040
	Mar-12	\$ 18,197.00	24,523	291,975
	Apr-12	\$ 18,129.00	23,124	281,223
	May-12	\$ 17,905.00	22,273	247,656
	Jun-12	\$ 18,972.00	22,310	267,333

		<u>Amount</u>	<u>Calls</u>	<u>Minutes</u>
FY13	Jul-12	\$ 19,006.00	23,612	283,987
	Aug-12	\$ 19,094.00	24,262	293,878
	Sep-12	\$ 19,008.00	24,816	307,343
	Oct-12	\$ 18,792.00	25,248	315,495