

BAFO Revised Requirements

EXHIBIT A COST (PRICING SECTION)

REVISED PER BAFO #001

REVISED PER AMENDMENTS #001, #003, AND #004

The offeror shall provide firm, fixed pricing for the offender telephone system pursuant to all mandatory requirements herein, including furnishing, installing, providing any necessary hardware and software, monitoring, maintaining at each of the institutions referenced in Attachment #1. All costs associated with providing the required services, including all travel and expenses to be incurred by contractor staff, must be included. Prices shall not include commissions to be paid to the State of Missouri. All per minute prices must be a whole number (i.e. fractions of cents, \$0.075, must not be proposed).

- A.1 Collect, Pre-paid and Debit Calls: The offeror must state the firm, fixed rates per minute for a collect, pre-paid, and debit call. The rates proposed for debit calls shall be inclusive of any and all local, state, and federal taxes/fees. Pre-paid calls shall include all set up fees for all offender calls, exclusive of any and all local, state, and federal fees/taxes (i.e. local, state, and federal taxes/fees may be passed on to the customer in addition to the offender's per minute prices.) Collect calls shall include all set up fees for all offender calls, exclusive of any and all local, state, and federal fees/taxes (i.e. local, state, and federal taxes/fees may be passed on to the customer in addition to the offender's per minute prices and set-up charge.) The offeror should identify all applicable taxes/fees in response to Exhibit C. *The offeror shall not charge called parties and/or offenders discretionary fees in addition to the per-minute rate for collect, pre-paid, and debit calls; local, state, and federal fees/taxes; and the set-up charge per collect calls.*

Line Item	Description	Unit of Measure	Firm Fixed Price
001	Collect, Pre-paid, and Debit Call	Minute	\$0.05
002	Set-up Charge per Collect Call	Call	\$1.00

Securus has read, agrees, and complies.

Securus is in full compliance with the mandatory requirements, terms, conditions, and provisions of the RFP and BAFO #001.

Securus confirms that we will not charge called parties or offenders any discretionary fees in addition to the per-minute rate for collect, pre-paid, and debit calls; local, state, and federal fees/taxes; and the set-up charge per collect calls.

The Securus proposed rates results in a reduction in calling rates by 50%, provides Huber programming services, Word Spotting technology, PREA Hot Line and Officer Check-In capabilities and at the same time, through the optional services pricing, creates a technology fund for the Missouri Department of Corrections.