

2014			
	Revenue	Commission	Comm %
July	\$ 241,009.32	\$ 127,029.00	52.7%
August	\$ 250,638.87	\$ 131,817.88	52.6%
September	\$ 254,767.75	\$ 134,710.82	52.9%
October	\$ 256,671.53	\$ 136,147.23	53.0%
November	\$ 255,420.71	\$ 135,914.21	53.2%
December	\$ 255,875.01	\$ 135,539.34	53.0%
Total	\$ 1,514,383.19	\$ 801,158.48	52.9%

2015			
	Revenue	Commission	Comm %
January	\$ 273,899.98	\$ 146,214.07	53.4%
February	\$ 297,419.85	\$ 158,290.26	53.2%
March	\$ 271,124.75	\$ 143,483.07	52.9%
April	\$ 297,181.43	\$ 157,362.92	53.0%
May*	Unreported	\$ 143,186.01	N/A
June	\$ 266,510.22	\$ 141,152.87	53.0%
July	\$ 259,604.36	\$ 137,613.87	53.0%
August	\$ 272,872.93	\$ 144,515.44	53.0%
September	\$ 269,309.50	\$ 141,887.02	52.7%
October	\$ 271,874.66	\$ 143,536.63	52.8%
November	\$ 278,857.29	\$ 147,592.97	52.9%
December	\$ 280,552.85	\$ 147,426.08	52.5%
Total	\$ 3,039,207.82	\$ 1,752,261.21	57.7%

2016			
	Revenue	Commission	Comm %
January	\$ 287,121.03	\$ 152,186.82	53.0%
February	\$ 297,917.21	\$ 156,979.85	52.7%
March*	\$ 267,060.46	\$ 128,053.80	47.9%
April	\$ 258,716.20	\$ 90,648.56	35.0%
May	\$ 242,356.80	\$ 84,098.78	34.7%
June	\$ 247,350.39	\$ 84,952.50	34.3%
July**	\$ 57,857.30	\$ 19,102.04	33.0%
August	\$ 239,933.68	\$ 82,038.70	34.2%
September	\$ 245,124.92	\$ 83,441.30	34.0%
October	\$ 239,522.25	\$ 81,431.70	34.0%
November	\$ 258,182.28	\$ 87,948.28	34.1%
December	\$ 252,456.92	\$ 85,108.06	33.7%
Total	\$ 2,893,599.44	\$ 1,135,990.39	39.3%

*March 2016 FCC ruling changed interstate calling rates

**July 2016: only includes info from one MN DOC facility

2017			
	Revenue	Commission	Comm %
January	\$ 262,650.19	\$ 88,486.58	33.7%
February	\$ 266,645.88	\$ 89,675.78	33.6%
March	\$ 245,861.21	\$ 82,007.94	33.4%
April	\$ 264,087.14	\$ 88,365.26	33.5%
May	\$ 246,218.28	\$ 82,520.72	33.5%
June	\$ 256,072.23	\$ 85,774.98	33.5%
July	\$ 236,869.80	\$ 79,701.80	33.6%
August	\$ 240,131.90	\$ 80,223.96	33.4%
September	\$ 248,781.27	\$ 83,194.40	33.4%
October	\$ 234,437.93	\$ 78,446.10	33.5%
November	\$ 264,926.81	\$ 88,657.06	33.5%
December	\$ 252,219.44	\$ 84,013.22	33.3%
Total	\$ 3,018,902.08	\$ 1,011,067.80	33.5%

2018			
	Revenue	Commission	Comm %
January	\$ 259,225.19	\$ 86,740.98	33.5%
February	\$ 275,735.53	\$ 92,276.92	33.5%
March	\$ 251,060.56	\$ 83,782.82	33.4%
April	\$ 274,351.56	\$ 90,689.06	33.1%
May	\$ 260,985.42	\$ 85,800.94	32.9%
June	\$ 269,834.21	\$ 89,033.14	33.0%
July	\$ 218,292.93	\$ 72,167.86	33.1%
August	\$ 230,917.45	\$ 75,943.16	32.9%
September	\$ 254,935.29	\$ 83,936.22	32.9%
October	\$ 255,189.51	\$ 84,187.64	33.0%
November	\$ 285,242.18	\$ 93,552.20	32.8%
December	\$ 262,002.33	\$ 85,259.34	32.5%
Total	\$ 3,097,772.16	\$ 1,023,370.28	33.0%

2019			
	Revenue	Commission	Comm %
January	\$ 269,561.39	\$ 88,252.12	32.7%
February	\$ 289,534.97	\$ 94,636.12	32.7%
March	\$ 266,123.89	\$ 86,415.08	32.5%
April	\$ 287,731.34	\$ 94,077.52	32.7%
May	\$ 268,117.97	\$ 87,886.24	32.8%
June	\$ 273,186.03	\$ 88,892.98	32.5%
July	\$ 259,776.96	\$ 84,862.42	32.7%
Total	\$ 1,914,032.55	\$ 625,022.48	32.7%