

**MICHIGAN DEPARTMENT OF CORRECTIONS
TELEPHONE COMMISSIONS**

FY - 2004	SPRINT	AT&T	AMERITECH (SBC)	VERIZON (GTE)	TOTAL
OCT	\$742,863.07		\$229.28		\$743,092.35
NOV	\$741,788.64		\$992.03		\$742,780.67
DEC	\$876,016.15		\$6,715.69		\$882,731.84
JAN	\$780,212.30		\$3,257.17		\$783,469.47
FEB	\$784,519.82		\$4,367.84		\$788,887.66
MAR	\$820,489.58		None		\$820,489.58
APR	\$732,893.45		\$3,828.53		\$736,721.98
MAY	\$757,545.88		\$3,882.64		\$761,428.52
JUN	\$700,381.58		\$5,347.32		\$705,728.90
JUL	\$718,060.25		\$4,695.20		\$722,755.45
AUG	\$731,383.03		\$3,874.68		\$735,257.71
SEP	\$699,834.78		\$3,098.24		\$702,933.02
TOTAL - FY04	\$9,085,988.53	\$0.00	\$40,288.62	\$0.00	\$9,126,277.15

FY - 2005	SPRINT	Sprint - Debitek	AMERITECH (SBC)	ADJUSTMENTS	TOTAL
OCT	\$739,035.17	\$8,867.16	\$4,095.18		\$751,997.51
NOV	\$738,549.35	\$21,426.00	\$5,376.45		\$765,351.80
DEC	\$783,188.61	\$72,676.05	\$2,678.36		\$858,543.02
JAN	\$700,390.28	\$129,723.66	\$4,899.42		\$835,013.36
FEB	\$652,481.69	\$187,393.35	\$3,160.63		\$843,035.67
MAR	\$732,256.84	\$213,660.85	\$2,280.48		\$948,198.17
APR	\$684,289.34	\$168,282.30	\$915.61		\$853,487.25
MAY	\$708,962.63	\$162,834.02	\$2,014.55		\$873,811.20
JUN	\$657,579.63	\$169,365.83	\$1,457.58		\$828,403.04
JUL	\$637,453.28	\$149,693.89	\$1,800.51		\$788,947.68
AUG	\$657,559.66	\$159,534.96	\$3,884.05		\$820,978.67
SEP	\$604,125.63	\$147,044.96			\$747,595.59
TOTAL - FY05	\$8,295,872.11	\$1,590,503.03	\$32,562.82	(\$3,575.00)	\$9,915,362.96

FY - 2006	SPRINT	Sprint - Debitek	AMERITECH (SBC)	ADJUSTMENTS	TOTAL
OCT	\$648,207.82	\$145,288.36	\$1,763.16		\$795,259.34
NOV	\$659,063.25	\$156,399.08	\$1,483.10		\$816,945.43
DEC	\$714,858.20	\$172,963.18	\$1,838.19		\$889,659.57
JAN	\$650,753.10	\$181,585.59	\$1,377.86		\$833,716.55
FEB	\$611,330.75	\$179,897.82	\$1,978.37		\$793,206.94
MAR	\$708,418.63	\$216,613.17	\$2,617.44		\$927,649.24
APR	\$675,790.27	\$176,848.62	\$1,385.43		\$854,024.32
MAY	\$684,738.62	\$186,024.27	\$1,659.04		\$872,421.93
JUN	\$637,442.73	\$178,640.92	\$2,148.65		\$818,232.30
JUL	\$653,312.00	\$163,825.77	\$1,064.83		\$818,202.60
AUG	\$645,571.65	\$182,090.39	\$2,070.56		\$829,732.60
SEP	\$617,680.90	\$158,538.11	\$1,209.30		\$777,428.31
TOTAL - FY06	\$7,907,167.92	\$2,098,715.28	\$20,595.93	\$0.00	\$10,026,479.13

Note: The amount deposited is our portion of calls made. The commission report has the amount of cards purchased.

FY - 2007	SPRINT	Sprint - Debitek	AMERITECH (SBC)	ADJUSTMENTS	TOTAL
OCT	\$639,662.96	\$175,782.93	\$1,459.74		\$816,905.63
NOV	\$651,750.66	\$175,856.86	\$2,037.66		\$829,645.18
DEC	\$718,735.47	\$207,585.39	\$1,399.50		\$927,720.36
JAN	\$671,568.73	\$209,946.23	\$2,085.60		\$883,600.56
FEB	\$671,568.73	\$212,156.64	\$1,241.43		\$884,966.80
MAR	\$709,624.57	\$237,315.11	\$1,976.00		\$948,915.68
APR	\$648,504.70	\$206,703.26	\$1,889.43		\$857,097.39
MAY	\$693,115.06	\$216,972.65	\$2,581.16		\$912,668.87
JUN	\$627,042.80	\$197,285.41	\$1,593.69		\$825,921.90
JUL	\$618,902.09	\$198,636.64	\$1,842.74		\$819,381.47
AUG	\$573,669.04	\$201,859.21	\$477.35		\$776,005.60
SEP	\$566,748.01	\$171,948.48	\$336.42		\$739,032.91
TOTAL - FY07	\$7,790,892.82	\$2,412,048.81	\$18,920.72	\$0.00	\$10,221,862.35

Note: The amount deposited is our portion of calls made. The commission report has the amount of cards purchased.

FY - 2008	SPRINT	Sprint - Debitek	AMERITECH (SBC)	ADJUSTMENTS	TOTAL
OCT	\$569,175.49	\$204,158.86			\$773,334.35

**MICHIGAN DEPARTMENT OF CORRECTIONS
TELEPHONE COMMISSIONS**

NOV	\$568,180.14	\$187,248.03	\$268.77	\$755,696.94
DEC	\$635,198.30	\$204,248.09	\$203.04	\$839,649.43
JAN	\$578,275.42	\$222,729.42	\$88.08	\$801,092.92
FEB	\$590,059.48	\$226,788.22	\$365.07	\$817,212.77
MAR	\$633,226.93	\$226,793.32	\$143.74	\$860,163.99
APR	\$568,630.92	\$213,826.57	\$59.40	\$782,516.89
MAY	\$606,320.60	\$205,721.70	\$130.74	\$812,173.04
JUN	\$571,129.30	\$192,148.17	\$405.21	\$763,682.68
JUL	\$577,541.25	\$228,771.73	\$17.91	\$806,330.89
AUG	COMMISSIONS CEASED AS OF 8-01-08			\$0.00
SEP				\$0.00
FY - 2008	\$5,897,737.83	\$2,112,434.11	\$1,681.96	\$0.00
				\$8,011,853.90

Note: The amount deposited is our portion of calls made. The commission report has the amount of cards purchased.