

EXHIBIT 1

1) Total volume of Local and Intra-LATA phone calls (March 2009 – February 2010):

Local	284,654
Intra-LATA	61,430
Estimated monthly in-State calls	28,840 (284,654 + 61,430)/ 12

2) Average length of calls (March 2009 – February 2010):

Local	14.84 minutes
Intra-LATA	14.09 minutes

4) 2009 annual income generated by Local and Intra-LATA calls - \$699K

5) Commission Revenue (Inmate Phones) - 2007 – 2009

2007	\$118,882
2008	\$ 99,443
2009	\$104,875

6) Inmate Telephones

<u>Inmate Facilities</u>	<u>No. of Inmate Phones</u>
1. Hawaii CCC	14
2. Kauai CCC	2
3. Maui CCC	19
4. Oahu CCC	48
5. Halawa	39
6. Waiawa	15
7. Women's CCC	17
Total	154

7) Inter-LATA

No information is available for collect long distance calls made.