

**Attachment 13 – Revised
COST PROPOSAL FORM v3
Inmate Telephone System
RFP # 2016-2000-3362**

IMPORTANT NOTE: Offerors must use this form to enter their Fixed Annual Commission Rate Percentage that will be used for the Gross Monthly Generated Revenues to the State. The cost proposal providing the largest Fixed Annual Commission Rate Percentage on Attachment 13 - Revised Cost Proposal Form v3, will be the figure used in the calculation to convert cost to points and will receive the maximum number of points (40). The Offerors must fill out the Revised Cost Proposal Form v3 in its entirety and enter a Fixed Annual Commission Rate Percentage. The Offerors Fixed Annual Commission Rate Percentage shall be firm and non-negotiable throughout the life of the contract, including all renewal options and any month to month holdover of the contract. See also Attachment 22 – Revised Section 2.16 v3, Attachment 19 – Revised Section 7.07 v3, and Attachment 15 – Revised Section 6.05 v3 for additional information.

Line Description	Offerors Fixed Annual Commission Rate Percentage
Offerors Fixed Annual Commission Rate to be used to convert costs to points	94.1% %

Should the State decide to add additional services to the contract that generate revenue, the additional gross monthly generated revenue shall be added together with all gross monthly generated revenue from all phone calls and the Fixed Annual Commission Rate Percentage listed on the Revised Cost Proposal Form v3 shall apply throughout the life of the contract, including all renewal options, any month to month holdover of the contract, as described herein and the RFP documents.

The Offeror shall also be required to submit a separate price list for all phone rates and fees they are going to offer as described in List 1 below and the requirements of List 2 below shall apply. All phone rates and fees offered for List 1, including requirements of List 2, shall be firm throughout the life of the contract, including all renewal options and month to month holdover of the contract. The phone rates and fees offered for List 1, including requirements of List 2, shall require RCA approval and cannot be increased. The Offeror shall submit this price list on their company letter head and be signed and dated by an authorized person that can commit the company in a contract.

Vendor ID	Vendor Name	State	Comm Month / Doc Number	Check Payment	Check Number	Check Date	Description
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	CHK-952	\$280,227.77	419806	7/26/2016	Amount paid for 2015-2016 MAG Contract Period @15%
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	CHK-1124	\$274,650.09	420229	7/26/2017	Amount paid for 2016-2017 MAG Contract Period @ 15%
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	JULY17 COMMISSIONS	\$20,234.85	51075381	8/25/2017	Amount paid for July 2017 through November 2017 , after which new contract terms were effective 12/01/2017 @15%
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	AUGUST 17 COMMISSION	\$18,235.56	51076239	9/25/2017	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	SEPTEMBER 17 COMMISS	\$19,826.25	51077096	10/26/2017	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	OCTOBER 17 COMMISSIO	\$23,722.65	51077942	11/22/2017	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	NOVEMBER17 COMMISSIO	\$22,305.38	51078771	12/21/2017	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	DECEMBER 17 COMMISSI	\$143,134.06	51079592	1/25/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	JAN 18 COMMISSION	\$129,736.75	51080424	2/23/2018	Paid under new Contract Terms
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	FEBRUARY 18 COMMISSI	\$113,814.25	51081242	3/23/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	MARCH 2018 COMMISSIO	\$133,165.95	51082050	4/25/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	APRIL18 COMMISSION	\$116,192.52	51082862	5/25/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	MAY 2018 COMMISSIONS	\$112,374.39	51083674	6/25/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	JUNE18 COMMISSIONS	\$104,369.13	51084480	7/25/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	JULY18 COMMISSION	\$105,473.80	51085272	8/24/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	AUG 18 COMMISSION	\$103,044.55	51086057	9/25/2018	
I-30013009860	ALASKA DEPARTMENT OF CORRECTIONS	AK	SEPT 18 COMMISSIONS	\$102,754.51	51086848	10/24/2018	
				<u>\$1,823,262.46</u>			