

**DEPARTMENT OF FINANCE
 PAY PHONE COMMISSIONS SENT FROM GTL TO DOF-INFORMATION SYSTEMS DIVISION
 TRANSFERRED FROM DOF-ISD TO DEPARTMENT OF CORRECTIONS**

Fiscal Year	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTALS
FY2009	363,961.80	375,509.11	406,072.91	370,813.86	404,666.27	368,917.75	376,325.63	372,247.83	357,747.77	348,266.73	355,758.01	363,399.23	4,463,686.90
FY2010	350,413.08	346,500.40	372,716.61	331,304.15	383,720.44	348,088.45	363,887.91	334,558.59	336,514.81	334,047.38	318,467.03	303,907.62	4,124,126.47
FY2011	296,012.65	317,590.38	301,938.80	274,823.00	325,264.31	293,559.89	313,949.97	294,317.78	291,314.95	273,130.47	272,477.35	276,117.15	3,530,496.70
FY2012	242,464.36	267,933.63	265,894.68	248,339.28	307,096.83	280,371.91	265,008.39	252,185.36	248,512.56	225,752.70	220,945.27	213,497.21	3,038,002.18