

VII - VENDORS COMMISSION PERCENTAGE GUARANTEE

As amended: This form must be completed by the vendor, or the bid will be rejected. NO WARRANTY, EXPRESSED OR IMPLIED, is made by the STATE that any contract resulting from this ITB will include an equal or greater number of pay telephones, revenue, or minutes of usage, as identified in ATTACHMENT C or elsewhere in this ITB.

The vendor is to enter on Line 1, Column A, the percentage factor they will guarantee to pay for all **inmate** revenues. The percentage factor will be entered with three decimal places. For example, if the guaranteed percentage amount is 50%, 50.000 would be entered on Line 1, Column A. The vendor is to then multiply the (STATE) estimated inmate revenue (Line 1, Column B) by the percentage (Line 1, Column A) and enter the total in Line 1, Column C.

The vendor is to enter on Line 2, Column A, the percentage factor they will guarantee to pay for all public (non-inmate) revenues. The percentage factor will be entered with three decimal places. For example, if the guaranteed percentage amount is 50%, 50.000 would be entered on Line 2, Column A. The vendor is to then multiply the (STATE) estimated public revenue (Line 2, Column B) by the percentage (Line 2, Column A) and enter the total in Line 2, Column C.

These two percentage factors will be applied to the vendor s gross inmate and public revenues to determine the commissions owed to the STATE each month.

The total of Line 1, Column C and Line 2, Column C will be the basis for award, assuming all technical specifications have been met.

Column A		Column B	Column C			
Percentage Guarantee	Estir	nated Revenue	Total \$\$			
LINE 1 56.000	x	\$12,788,169	= \$_7,161,375			
LINE 2 	X	\$421,188.79	= \$235,866			

The Line 1 commission percentage factor (Column A) entered above must be transferred to the price sheet (Page 7) and entered under unit price for Line 1. The Line 1 total dollar amount (Column C) entered above must be transferred to the price sheet (Page 7) and entered under extended amount for Line 1.

The Line 2 commission percentage factor (Column A) entered above must be transferred to the price sheet (Page 7) and entered under unit price for Line 2. The Line 2 total dollar amount (Column C) entered above must be transferred to the price sheet (Page 7) and entered under extended amount for Line 2.

Extended amount for lines 1 and 2 on page 7 must then be totaled and the total amount entered at the right hand bottom of the page.



CUSTOMER COSTS FOR 5-MINUTE INTRALATA CALL FROM PAYPHONE

				· · · · · · · · · · · · · · · · · · ·			Weekend		Holiday		
					Evening Per		Per		Per		
1+ (Direct dia	aled number)			Day	Minute	Total	Minute	Total	Minute	Total	
From	То	Initial Set-Up Charge	Per Minute	Total							
Montgomery	Auburn	0.00	0.30	\$1.50	0.30	\$1.50	0.30	\$1.50	0.30		\$1.50
Birmingham	Tuscaloosa	0.00	0.30	\$1.50	0.30	\$1.50	0.30	\$1.50	0.30		\$1.50
Huntsville	Muscle Shoals	0.00	0.30	\$1.50	0.30	\$1.50	0.30	\$1.50	0.30		\$1.50
Mobile	Dothan	0.00	0.89	\$4.45	0.89	\$4.45	0.89	\$4.45	0.89		\$4.45 InterLata call
							Weekend		Lialiday		
					Evening Per		Per		Holiday Per		
0./0====	Annietad , mumbe	-/II		Davi	Minute	Total		Total		Tatal	
	Assisted + number		D 145 1	Day	Minute	Total	Minute	Total	Millute	Total	
From	To	Operator Surcharge	Per Minute	Total	0.4075	#0.00	0.005	00.40	0.005		00.40
Montgomery	Auburn	2.75		•	0.1275		0.085		0.085		\$3.18
Birmingham	Tuscaloosa	2.75		•	0.132	•	0.088		0.088		\$3.19
Huntsville	Muscle Shoals	2.75 3.50			0.1275		0.085		0.085 0.300		\$3.18
Mobile	Dothan	3,50	0.300	\$5.00	0.300	\$5.00	0.300	\$5.00	0.300		\$5.00 InterLata call
							Weekend		Holiday		
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
					Evening Per		Per		Per		
00+(Operator	r assisted plus bill	ing number/credit card)		Day	Evening Per Minute	Total		Total	•	Total	
00+(Operator	r assisted plus bill To	ing number/credit card) Operator Surcharge	Per Minute	Day Total	_	Total_	Per	Total	Per	Total	
				Total	_		Per		Per		\$2.68
From	То	Operator Surcharge		Total \$3.10	Minute	\$2.89	Per Minute	\$2.68	Per Minute		\$2.68 \$2.69
From Montgomery	To Auburn	Operator Surcharge \$2.25	0.17	Total \$3.10 \$3.13	Minute 0.1275	\$2.89 \$2.91	Per Minute 0.085	\$2.68 \$2.69	Per Minute 0.085		
From Montgomery Birmingham	To Auburn Tuscaloosa	Operator Surcharge \$2.25 \$2.25	0.17 0.176 0.17	Total \$3.10 \$3.13 \$3.10	Minute 0.1275 0.132	\$2.89 \$2.91 \$2.89	Per Minute 0.085 0.088	\$2.68 \$2.69 \$2.68	Per Minute 0.085 0.088		\$2.69
From Montgomery Birmingham Huntsville	To Auburn Tuscaloosa Muscle Shoals	Operator Surcharge \$2.25 \$2.25 \$2.25	0.17 0.176 0.17	Total \$3.10 \$3.13 \$3.10	Minute 0.1275 0.132 0.1275	\$2.89 \$2.91 \$2.89	Per Minute 0.085 0.088 0.085 0.300	\$2.68 \$2.69 \$2.68	Per Minute 0.085 0.088 0.085 0.300		\$2.69 \$2.68
From Montgomery Birmingham Huntsville	To Auburn Tuscaloosa Muscle Shoals	Operator Surcharge \$2.25 \$2.25 \$2.25	0.17 0.176 0.17	Total \$3.10 \$3.13 \$3.10	0.1275 0.132 0.1275 0.300	\$2.89 \$2.91 \$2.89	Per Minute 0.085 0.088 0.085 0.300 Weekend	\$2.68 \$2.69 \$2.68	Per Minute 0.085 0.088 0.085 0.300 Holiday		\$2.69 \$2.68
From Montgomery Birmingham Huntsville Mobile	To Auburn Tuscaloosa Muscle Shoals Dothan	Operator Surcharge \$2.25 \$2.25 \$2.25 \$1.50	0.17 0.176 0.17	Total \$3.10 \$3.13 \$3.10 \$3.00	0.1275 0.132 0.1275 0.300 Evening Per	\$2.89 \$2.91 \$2.89 \$3.00	Per Minute 0.085 0.088 0.085 0.300 Weekend Per	\$2.68 \$2.69 \$2.68 \$3.00	Per Minute 0.085 0.088 0.085 0.300 Holiday Per		\$2.69 \$2.68
From Montgomery Birmingham Huntsville Mobile	To Auburn Tuscaloosa Muscle Shoals Dothan dials call and bills	Operator Surcharge \$2.25 \$2.25 \$2.25 \$1.50 s to calling card)	0.17 0.176 0.17 0.300	Total \$3.10 \$3.13 \$3.10 \$3.00	0.1275 0.132 0.1275 0.300	\$2.89 \$2.91 \$2.89	Per Minute 0.085 0.088 0.085 0.300 Weekend	\$2.68 \$2.69 \$2.68	Per Minute 0.085 0.088 0.085 0.300 Holiday		\$2.69 \$2.68
From Montgomery Birmingham Huntsville Mobile 00-(Operator From	To Auburn Tuscaloosa Muscle Shoals Dothan dials call and bills	Operator Surcharge \$2.25 \$2.25 \$2.25 \$1.50 s to calling card) Operator Surcharge	0.17 0.176 0.17 0.300 Per Minute	Total \$3.10 \$3.13 \$3.10 \$3.00 Day	0.1275 0.132 0.1275 0.300 Evening Per Minute	\$2.89 \$2.91 \$2.89 \$3.00	Per Minute 0.085 0.088 0.085 0.300 Weekend Per Minute	\$2.68 \$2.69 \$2.68 \$3.00	Per Minute 0.085 0.088 0.085 0.300 Holiday Per Minute	Total	\$2.69 \$2.68 \$3.00 InterLata call
From Montgomery Birmingham Huntsville Mobile 00-(Operator From Montgomery	To Auburn Tuscaloosa Muscle Shoals Dothan dials call and bills To Auburn	Operator Surcharge \$2.25 \$2.25 \$2.25 \$1.50 s to calling card) Operator Surcharge \$2.75	0.17 0.176 0.17 0.300 Per Minute 0.17	Total \$3.10 \$3.13 \$3.00 \$3.00 Day Total \$3.60	0.1275 0.132 0.1275 0.300 Evening Per Minute	\$2.89 \$2.91 \$2.89 \$3.00 Total	Per Minute 0.085 0.088 0.085 0.300 Weekend Per Minute	\$2.68 \$2.69 \$2.68 \$3.00 Total	Per Minute 0.085 0.088 0.085 0.300 Holiday Per Minute	Total	\$2.69 \$2.68 \$3.00 InterLata call \$3.18
From Montgomery Birmingham Huntsville Mobile 00-(Operator From Montgomery Birmingham	To Auburn Tuscaloosa Muscle Shoals Dothan dials call and bills To Auburn Tuscaloosa	Operator Surcharge \$2.25 \$2.25 \$2.25 \$1.50 s to calling card) Operator Surcharge \$2.75 \$2.75	0.17 0.176 0.17 0.300 Per Minute 0.17 0.176	Total \$3.10 \$3.13 \$3.10 \$3.00 Day Total \$3.60 \$3.63	0.1275 0.132 0.1275 0.300 Evening Per Minute 0.1275 0.132	\$2.89 \$2.91 \$2.89 \$3.00 Total \$3.39 \$3.41	Per Minute 0.085 0.088 0.085 0.300 Weekend Per Minute 0.085 0.088	\$2.68 \$2.69 \$2.68 \$3.00 Total \$3.18 \$3.19	Per Minute 0.085 0.088 0.300 Holiday Per Minute 0.085 0.088	Total	\$2.69 \$2.68 \$3.00 InterLata call \$3.18 \$3.19
From Montgomery Birmingham Huntsville Mobile 00-(Operator From Montgomery	To Auburn Tuscaloosa Muscle Shoals Dothan dials call and bills To Auburn	Operator Surcharge \$2.25 \$2.25 \$2.25 \$1.50 s to calling card) Operator Surcharge \$2.75	0.17 0.176 0.17 0.300 Per Minute 0.17	Total \$3.10 \$3.10 \$3.00 Day Total \$3.60 \$3.63 \$3.60	0.1275 0.132 0.1275 0.300 Evening Per Minute	\$2.89 \$2.91 \$2.89 \$3.00 Total \$3.39 \$3.41 \$3.39	Per Minute 0.085 0.088 0.085 0.300 Weekend Per Minute	\$2.68 \$2.69 \$2.68 \$3.00 Total \$3.18 \$3.19 \$3.18	Per Minute 0.085 0.088 0.085 0.300 Holiday Per Minute	Total	\$2.69 \$2.68 \$3.00 InterLata call \$3.18

CUSTOMER COSTS FOR 5-MINUTE INTRALATA CALL FROM PAYPHONE

A COMMENT				*****			Weekend		Holiday	
					Evening Per		Per		Per	
00-(Operator	dials call and bill	s to credit card)		Day	Minute	Total	Minute	Total	Minute Tota	<u> </u>
From	То	Operator Surcharge	Per Minute	Total						
Montgomery	Auburn	\$3.05	0.17	\$3.90	0.1275	\$3.69	0.085	\$3.48	0.085	\$3.48
Birmingham	Tuscaloosa	\$3.05	0.176	\$3.93	0.132	\$3.71	0.088	\$3.49	0.088	\$3.49
Huntsville	Muscle Shoals	\$3.05	0.17	\$3.90	0.1275	\$3.69	0.085	\$3.48	0.085	\$3.48
Mobile	Dothan	\$2.25	0.300	\$3.75	0.300	\$3.75	0.300	\$3.75	0.300	\$3.75 InterLata call
							Weekend		Holiday	
					Evening Per		Per		Per	
00-(Operator	dials call collect)			Day	Minute	Total	Minute	Total	Minute Tota	i
From	То	Operator Surcharge	Per Minute	Total						
Montgomery	Auburn	\$3.05	0.17	\$3.90	0.1275	\$3.69	0.085	\$3.48	0.085	\$3.48
Birmingham	Tuscaloosa	\$3.05	0.176	\$3.93	0.132	•	0.088	\$3.49	0.088	\$3.49
Huntsville	Muscle Shoals	\$3.05	0.17	\$3.90	0.1275		0.085	•	0.085	\$3.48
Mobile	Dothan	\$3.50	0.300	\$5.00	0.300	\$5.00	0.300	\$5.00	0.300	\$5.00 InterLata call
							Weekend		Holiday	
					Evening Per		Per		Per	
	dials call billed to			Day	Minute	Total	Minute	Total	Minute Tota	
From	То	Operator Surcharge	Per Minute	Total						
Montgomery	Auburn	\$3.05	0.17	\$3.90	0.1275		0.085	4	0.085	\$3.48
Birmingham	Tuscaloosa	\$3.05	0.176	\$3.93	0.132	\$3.71	0.088		0.088	\$3.49
Huntsville	Muscle Shoals	\$3.05	0.17	\$3.90	0.1275	*	0.085		0.085	\$3.48
Mobile	Dothan	\$3.50	0.300	\$5.00	0.300	\$5.00	0.300	\$5.00	0.300	\$5.00 InterLata call
							Weekend		Holiday	
					Evening Per		Per		Per	
	dials call person-			Day	Minute	Total	Minute	Total	Minute Tota	
From	То	Operator Surcharge		Total						
Montgomery	Auburn	\$4.90	0.17	\$5.75	0.1275		0.085	*	0.085	\$5.33
Birmingham	Tuscaloosa	\$4.90	0.176	\$5.78	0.132	•	0.088		0.088	\$5.34
Huntsville	Muscle Shoals	\$4.90	0.17	\$5.75	0.1275	\$5.54	0.085	\$5.33	0.085	\$5.33
Mobile	Dothan	\$4.90	0.300	\$6.40	0.300	\$6.40	0.300	\$6.40	0.300	\$6.40 InterLata call
			1							

Directory Assistance for any call is \$.60 per call