



PRAESES™

Innovative Software and Services. Proven Results.

330 Marshall Street, Suite 800

Shreveport, LA 71101

Telephone: (800) 333-8856 Fax: (318) 213-8137

WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: February 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,123	48,945	\$10,309.12	7,330	128,894	\$12,192.78	\$22,501.90	65.5%	\$14,738.74	(\$994.87)	\$13,743.89	17	31%	32%
Wyoming Women's Center (WWC)	1,741	26,909	\$5,643.48	4,133	63,689	\$5,790.83	\$11,434.31	65.5%	\$7,489.47	(\$505.54)	\$6,983.94	15	17%	16%
Wyoming Honor Farm (WHF)	818	12,266	\$2,646.79	3,606	59,588	\$5,468.28	\$8,115.07	65.5%	\$5,315.37	(\$358.79)	\$4,956.58	16	13%	12%
Wyoming Honor Conservation Camp (WHCC)	617	9,300	\$2,129.96	2,961	44,312	\$4,590.89	\$6,720.85	65.5%	\$4,402.15	(\$297.14)	\$4,105.00	15	11%	10%
Wyoming Medium Correctional Institution (WMCI)	3,006	55,067	\$10,687.99	6,415	111,463	\$10,210.71	\$20,898.70	65.5%	\$13,688.65	(\$923.98)	\$12,764.67	18	28%	30%
GRAND TOTAL:	9,305	152,487	\$31,417.34	24,445	407,946	\$38,253.49	\$69,670.83	65.5%	\$45,634.38	(\$3,080.32)	\$42,554.08			

Debit Amount Remitted to ICSolutions:

\$13,197.45



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: June 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,363	52,220	\$10,517.36	8,473	138,302	\$12,957.15	\$23,474.51	65.5%	\$15,375.80	(\$960.00)	\$14,415.80	16	29%	30%
Wyoming Women's Center (WWC)	2,382	32,704	\$6,590.08	5,140	80,286	\$7,584.76	\$14,174.84	65.5%	\$9,284.52	(\$960.00)	\$8,324.52	15	18%	18%
Wyoming Honor Farm (WHF)	930	13,021	\$2,734.33	3,859	61,392	\$5,560.24	\$8,294.57	65.5%	\$5,432.95	(\$960.00)	\$4,472.95	16	12%	11%
Wyoming Honor Conservation Camp (WHCC)	891	11,788	\$2,531.83	3,971	56,503	\$5,833.90	\$8,365.73	65.5%	\$5,479.56	(\$960.00)	\$4,519.56	14	12%	11%
Wyoming Medium Correctional Institution (WMCI)	3,391	59,574	\$11,132.14	8,485	144,427	\$13,319.47	\$24,451.61	65.5%	\$16,015.80	(\$960.00)	\$15,055.80	17	29%	31%
GRAND TOTAL:	10,957	169,307	\$33,505.74	29,928	480,910	\$45,255.52	\$78,761.26	65.5%	\$51,588.65	\$4,800.00	\$46,788.63			

Debit Amount Remitted to ICSolutions:

\$15,613.15



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: October 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,411	49,905	\$9,957.38	7,638	124,995	\$11,520.69	\$21,478.07	65.5%	\$14,068.14	(\$960.00)	\$13,108.14	16	29%	29%
Wyoming Women's Center (WWC)	2,102	28,512	\$5,861.27	4,531	69,105	\$6,344.91	\$12,206.18	65.5%	\$7,995.05	(\$960.00)	\$7,035.05	15	17%	17%
Wyoming Honor Farm (WHF)	1,128	14,744	\$3,244.89	3,963	62,233	\$5,676.53	\$8,921.42	65.5%	\$5,843.53	(\$960.00)	\$4,883.53	15	13%	12%
Wyoming Honor Conservation Camp (WHCC)	910	12,313	\$2,534.37	3,406	49,213	\$4,750.87	\$7,285.24	65.5%	\$4,771.83	(\$960.00)	\$3,811.83	14	11%	10%
Wyoming Medium Correctional Institution (WMCI)	3,854	62,327	\$12,058.87	7,443	123,949	\$11,195.01	\$23,253.88	65.5%	\$15,231.29	(\$960.00)	\$14,271.29	16	29%	32%
GRAND TOTAL:	11,405	167,801	\$33,656.78	26,981	429,495	\$39,488.01	\$73,144.79	65.5%	\$47,909.84	\$4,800.00	\$43,109.84			

Debit Amount Remitted to ICSolutions:

\$13,623.36



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: May2014

Facility Service Provider: Inmate Calling Solutions

<u>FACILITY NAME</u>	<u>Collect and Pre-Paid Collect Traffic</u>			<u>Debit Traffic</u>			<u>Total Gross Revenue</u>	<u>Commission Rate Range (%)</u>	<u>Total Commission Received</u>	<u>Praeses Management Fees</u>	<u>Total Amount to WDOC</u>	<u>Analysis of Monthly Calling/Revenue</u>		
	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported</u>	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported*</u>						<u>Average Talk Time</u>	<u>Portion of Total Call Volume</u>	<u>Portion of Total Revenue</u>
Wyoming State Penitentiary (WSP)	3,383	53,018	\$10,558.44	8,680	147,051	\$13,333.59	\$23,892.03	65.5%	\$15,649.28	(\$960.00)	\$14,689.28	17	30%	30%
Wyoming Women's Center (WWC)	2,594	35,074	\$7,003.21	5,028	73,129	\$6,947.71	\$13,950.92	65.5%	\$9,137.85	(\$960.00)	\$8,177.85	14	19%	18%
Wyoming Honor Farm (WHF)	1,162	16,123	\$3,356.81	4,016	62,395	\$5,647.27	\$9,004.08	65.5%	\$5,897.68	(\$960.00)	\$4,937.68	15	13%	11%
Wyoming Honor Conservation Camp (WHCC)	896	12,087	\$2,567.82	3,908	54,715	\$5,613.27	\$8,181.09	65.5%	\$5,358.61	(\$960.00)	\$4,398.61	14	12%	10%
Wyoming Medium Correctional Institution (WMCI)	3,174	69,816	\$12,800.00	7,512	126,946	\$11,603.56	\$24,403.56	65.5%	\$15,984.32	(\$960.00)	\$15,024.32	18	26%	31%
GRAND TOTAL:	11,209	186,118	\$36,286.28	29,144	464,236	\$43,145.40	\$79,431.68	65.5%	\$52,027.75	\$4,800.00	\$47,227.74			

Debit Amount Remitted to ICSolutions:

\$14,885.16



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: April 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,277	53,240	\$10,440.54	8,453	147,715	\$13,309.37	\$23,749.91	65.5%	\$15,556.19	(\$1,050.04)	\$14,506.15	17	30%	31%
Wyoming Women's Center (WWC)	2,468	35,723	\$6,963.48	4,804	74,687	\$6,819.11	\$13,782.59	65.5%	\$9,027.60	(\$609.36)	\$8,418.24	15	19%	18%
Wyoming Honor Farm (WHF)	1,005	14,847	\$3,017.97	3,832	63,310	\$5,682.28	\$8,700.25	65.5%	\$5,698.66	(\$384.66)	\$5,314.00	16	12%	11%
Wyoming Honor Conservation Camp (WHCC)	827	12,316	\$2,531.36	3,576	54,065	\$5,239.55	\$7,770.91	65.5%	\$5,089.94	(\$343.57)	\$4,746.38	15	11%	10%
Wyoming Medium Correctional Institution (WMCI)	3,174	56,416	\$10,418.57	7,322	126,348	\$11,320.77	\$21,739.34	65.5%	\$14,239.27	(\$961.15)	\$13,278.12	17	27%	29%
GRAND TOTAL:	10,751	172,542	\$33,371.92	27,987	466,125	\$42,371.08	\$75,743.00	65.5%	\$49,611.66	(\$3,348.79)	\$46,262.89			

Debit Amount Remitted to ICSolutions:

\$14,618.02



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: January 2013

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	2,982	46,752	\$11,433.00	7,744	135,204	\$13,268.90	\$24,701.90	65.5%	\$16,179.74	(\$1,092.13)	\$15,087.62	17	32%	33%
Wyoming Women's Center (WWC)	1,875	27,520	\$6,756.55	4,165	65,112	\$6,297.70	\$13,054.25	65.5%	\$8,550.53	(\$577.16)	\$7,973.37	15	18%	17%
Wyoming Honor Farm (WHF)	765	10,937	\$2,693.88	3,573	59,341	\$5,528.25	\$8,222.13	65.5%	\$5,385.50	(\$363.52)	\$5,021.97	16	13%	11%
Wyoming Honor Conservation Camp (WHCC)	771	11,157	\$2,948.10	2,837	44,077	\$4,534.95	\$7,483.05	65.5%	\$4,901.39	(\$330.84)	\$4,570.54	15	11%	10%
Wyoming Medium Correctional Institution (WMCI)	2,688	48,350	\$11,176.37	6,207	109,449	\$10,558.80	\$21,735.17	65.5%	\$14,236.54	(\$960.97)	\$13,275.57	18	26%	29%
GRAND TOTAL:	9,081	144,716	\$35,007.90	24,526	413,183	\$40,188.60	\$75,196.50	65.5%	\$49,253.70	(\$3,324.62)	\$45,929.07			

Debit Amount Remitted to ICSolutions:

\$13,865.07



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: March 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,303	51,818	\$10,331.97	8,092	142,728	\$13,108.05	\$23,440.02	65.5%	\$15,353.21	(\$1,036.34)	\$14,316.87	17	29%	31%
Wyoming Women's Center (WWC)	2,439	34,802	\$6,843.88	4,747	74,813	\$6,801.99	\$13,645.87	65.5%	\$8,938.04	(\$603.32)	\$8,334.72	15	19%	18%
Wyoming Honor Farm (WHF)	1,021	15,413	\$3,085.57	4,124	66,601	\$6,039.49	\$9,125.06	65.5%	\$5,976.91	(\$403.44)	\$5,573.48	16	13%	12%
Wyoming Honor Conservation Camp (WHCC)	756	11,259	\$2,312.51	3,522	53,946	\$5,223.77	\$7,536.28	65.5%	\$4,936.25	(\$333.20)	\$4,603.07	15	11%	10%
Wyoming Medium Correctional Institution (WMCI)	3,133	56,194	\$10,409.99	7,551	129,495	\$11,822.09	\$22,232.08	65.5%	\$14,562.01	(\$982.94)	\$13,579.07	17	28%	29%
GRAND TOTAL:	10,652	169,486	\$32,983.92	28,036	467,583	\$42,995.39	\$75,979.31	65.5%	\$49,766.44	(\$3,359.23)	\$46,407.21			

Debit Amount Remitted to ICSolutions:

\$14,833.41



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: September 2014

Facility Service Provider: Inmate Calling Solutions

<u>FACILITY NAME</u>	<u>Collect and Pre-Paid Collect Traffic</u>			<u>Debit Traffic</u>			<u>Total Gross Revenue</u>	<u>Commission Rate Range (%)</u>	<u>Total Commission Received</u>	<u>Praeses Management Fees</u>	<u>Total Amount to WDOC</u>	<u>Analysis of Monthly Calling/Revenue</u>		
	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported</u>	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported*</u>						<u>Average Talk Time</u>	<u>Portion of Total Call Volume</u>	<u>Portion of Total Revenue</u>
Wyoming State Penitentiary (WSP)	3,715	55,166	\$10,977.48	7,614	124,950	\$11,450.64	\$22,428.12	65.5%	\$14,690.42	(\$960.00)	\$13,730.42	16	30%	31%
Wyoming Women's Center (WWC)	1,973	26,987	\$5,467.41	4,705	71,285	\$6,576.15	\$12,043.56	65.5%	\$7,888.53	(\$960.00)	\$6,928.53	15	18%	16%
Wyoming Honor Farm (WHF)	995	15,388	\$3,018.51	3,858	59,555	\$5,530.79	\$8,549.30	65.5%	\$5,599.79	(\$960.00)	\$4,639.79	15	13%	12%
Wyoming Honor Conservation Camp (WHCC)	860	12,005	\$2,449.97	3,390	48,038	\$4,765.56	\$7,215.53	65.5%	\$4,726.18	(\$960.00)	\$3,766.18	14	11%	10%
Wyoming Medium Correctional Institution (WMCI)	3,653	59,299	\$11,407.60	7,337	123,643	\$11,377.01	\$22,784.61	65.5%	\$14,923.92	(\$960.00)	\$13,963.92	17	29%	31%
GRAND TOTAL:	11,196	168,845	\$33,320.97	26,904	427,471	\$39,700.15	\$73,021.12	65.5%	\$47,828.84	\$4,800.00	\$43,028.84			

Debit Amount Remitted to ICSolutions:

\$13,696.55



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: August 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,538	52,428	\$10,727.87	7,974	134,796	\$12,354.42	\$23,082.29	65.5%	\$15,118.89	(\$960.00)	\$14,158.89	16	29%	30%
Wyoming Women's Center (WWC)	1,893	26,596	\$5,438.85	4,735	70,178	\$6,612.50	\$12,051.35	65.5%	\$7,893.64	(\$960.00)	\$6,933.64	15	17%	16%
Wyoming Honor Farm (WHF)	1,150	16,273	\$3,431.40	3,852	62,292	\$5,637.94	\$9,069.34	65.5%	\$5,940.42	(\$960.00)	\$4,980.42	16	13%	12%
Wyoming Honor Conservation Camp (WHCC)	1,037	14,077	\$2,917.08	3,969	56,753	\$5,658.55	\$8,575.63	65.5%	\$5,617.04	(\$960.00)	\$4,657.04	14	13%	11%
Wyoming Medium Correctional Institution (WMCI)	3,822	63,175	\$11,824.10	7,753	131,565	\$12,027.25	\$23,851.35	65.5%	\$15,622.63	(\$960.00)	\$14,662.63	17	29%	31%
GRAND TOTAL:	11,440	172,549	\$34,339.30	28,283	455,584	\$42,290.66	\$76,629.96	65.5%	\$50,192.62	\$4,800.00	\$45,392.62			

Debit Amount Remitted to ICSolutions: **\$14,590.28**



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: July 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,483	54,044	\$10,912.00	7,929	135,676	\$12,323.72	\$23,235.72	65.5%	\$15,219.40	(\$960.00)	\$14,259.40	17	29%	30%
Wyoming Women's Center (WWC)	2,165	29,007	\$5,941.55	4,720	73,220	\$6,736.92	\$12,678.47	65.5%	\$8,304.40	(\$960.00)	\$7,344.40	15	17%	16%
Wyoming Honor Farm (WHF)	944	13,276	\$2,781.56	3,617	58,891	\$5,270.59	\$8,052.15	65.5%	\$5,274.16	(\$960.00)	\$4,314.16	16	12%	10%
Wyoming Honor Conservation Camp (WHCC)	1,037	13,261	\$2,887.44	3,988	56,660	\$5,749.00	\$8,636.44	65.5%	\$5,656.86	(\$960.00)	\$4,696.86	14	13%	11%
Wyoming Medium Correctional Institution (WMCI)	3,566	62,165	\$11,659.15	8,106	135,118	\$12,604.86	\$24,264.01	65.5%	\$15,892.92	(\$960.00)	\$14,932.92	17	30%	32%
GRAND TOTAL:	11,195	171,753	\$34,181.70	28,360	459,565	\$42,685.09	\$76,866.79	65.5%	\$50,347.73	\$4,800.00	\$45,547.74			

Debit Amount Remitted to ICSolutions:

\$14,726.36



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: June 2015

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,511	50,743	\$10,469.45	7,559	120,383	\$11,341.58	\$21,811.03	65.5%	\$14,286.22	(\$960.00)	\$13,326.22	15	28%	29%
Wyoming Women's Center (WWC)	2,178	27,264	\$5,632.24	4,533	63,946	\$6,256.94	\$11,889.18	65.5%	\$7,787.42	(\$960.00)	\$6,827.42	14	17%	16%
Wyoming Honor Farm (WHF)	1,319	18,855	\$3,790.05	4,246	59,445	\$5,766.85	\$9,556.90	65.5%	\$6,259.77	(\$960.00)	\$5,299.77	14	14%	13%
Wyoming Honor Conservation Camp (WHCC)	999	14,765	\$3,078.92	3,330	47,811	\$4,980.41	\$8,059.33	65.5%	\$5,278.86	(\$960.00)	\$4,318.86	14	11%	11%
Wyoming Medium Correctional Institution (WMCI)	4,326	64,074	\$12,950.66	7,230	111,219	\$11,010.08	\$23,960.74	65.5%	\$15,694.28	(\$960.00)	\$14,734.28	15	29%	32%
GRAND TOTAL:	12,333	175,701	\$35,921.32	26,898	402,804	\$39,355.86	\$75,277.18	65.5%	\$49,306.56	\$4,800.00	\$44,506.55			

Debit Amount Remitted to ICSolutions:

\$13,577.77



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: December 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,845	57,892	\$11,486.72	8,384	139,104	\$12,892.43	\$24,379.15	65.5%	\$15,968.35	(\$960.00)	\$15,008.35	16	29%	30%
Wyoming Women's Center (WWC)	2,371	32,654	\$6,770.03	4,616	69,071	\$6,461.75	\$13,231.78	65.5%	\$8,666.82	(\$960.00)	\$7,706.82	15	17%	16%
Wyoming Honor Farm (WHF)	1,218	16,958	\$3,646.95	5,070	77,488	\$7,165.58	\$10,812.53	65.5%	\$7,082.20	(\$960.00)	\$6,122.20	15	15%	13%
Wyoming Honor Conservation Camp (WHCC)	1,116	15,454	\$3,132.48	3,975	56,638	\$5,793.52	\$8,926.00	65.5%	\$5,846.53	(\$960.00)	\$4,886.53	14	12%	11%
Wyoming Medium Correctional Institution (WMCI)	4,208	68,785	\$13,191.99	7,296	126,055	\$11,512.49	\$24,704.48	65.5%	\$16,181.43	(\$960.00)	\$15,221.43	17	27%	30%
GRAND TOTAL:	12,758	191,743	\$38,228.17	29,341	468,356	\$43,825.77	\$82,053.94	65.5%	\$53,745.33	\$4,800.00	\$48,945.33			

Debit Amount Remitted to ICSolutions:

\$15,119.89



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: November 2014

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,680	54,042	\$10,888.99	7,702	126,650	\$11,904.68	\$22,793.67	65.5%	\$14,929.86	(\$960.00)	\$13,969.86	16	29%	30%
Wyoming Women's Center (WWC)	2,206	31,285	\$6,365.70	4,794	73,721	\$6,815.83	\$13,181.53	65.5%	\$8,633.90	(\$960.00)	\$7,673.90	15	18%	17%
Wyoming Honor Farm (WHF)	1,230	17,172	\$3,666.02	4,470	66,389	\$6,216.63	\$9,882.65	65.5%	\$6,473.13	(\$960.00)	\$5,513.13	15	15%	13%
Wyoming Honor Conservation Camp (WHCC)	951	14,713	\$2,894.25	3,671	52,511	\$5,281.61	\$8,175.86	65.5%	\$5,355.19	(\$960.00)	\$4,395.19	15	12%	11%
Wyoming Medium Correctional Institution (WMCI)	3,493	59,346	\$11,156.12	6,949	116,776	\$10,791.62	\$21,947.74	65.5%	\$14,375.77	(\$960.00)	\$13,415.77	17	27%	29%
GRAND TOTAL:	11,560	176,558	\$34,971.08	27,586	436,047	\$41,010.37	\$75,981.45	65.5%	\$49,767.85	\$4,800.00	\$44,967.85			

Debit Amount Remitted to ICSolutions:

\$14,148.58



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: May 2015

Facility Service Provider: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*						Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,765	57,027	\$11,639.25	8,134	130,771	\$12,211.29	\$23,850.54	65.5%	\$15,622.11	(\$960.00)	\$14,662.11	16	28%	29%
Wyoming Women's Center (WWC)	2,550	32,464	\$6,797.09	4,877	71,019	\$7,012.82	\$13,809.91	65.5%	\$9,045.49	(\$960.00)	\$8,085.49	14	17%	17%
Wyoming Honor Farm (WHF)	1,332	18,119	\$3,745.85	4,554	63,184	\$6,154.66	\$9,900.51	65.5%	\$6,484.83	(\$960.00)	\$5,524.83	14	14%	12%
Wyoming Honor Conservation Camp (WHCC)	1,071	15,656	\$3,230.36	3,866	56,626	\$5,698.98	\$8,929.34	65.5%	\$5,848.72	(\$960.00)	\$4,888.72	15	12%	11%
Wyoming Medium Correctional Institution (WMCI)	4,335	64,971	\$12,992.02	8,185	129,257	\$12,387.19	\$25,379.21	65.5%	\$16,623.39	(\$960.00)	\$15,663.39	16	29%	31%
Renewal Signing Bonus							\$50,000.00	100.0%	\$50,000.00	\$0.00	\$50,000.00			
GRAND TOTAL:	13,053	188,237	\$38,404.57	29,616	450,857	\$43,464.94	\$81,869.51	65.5%	\$53,624.55	\$4,800.00	\$98,824.54			

Debit Amount Remitted to ICSolutions:

\$14,995.40



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WYOMING DEPARTMENT OF CORRECTIONS

MONTHLY FACILITY SUMMARY

Traffic Period: April 2015

Facility Service Provider: Inmate Calling Solutions

<u>FACILITY NAME</u>	<u>Collect and Pre-Paid Collect Traffic</u>			<u>Debit Traffic</u>			<u>Total Gross Revenue</u>	<u>Commission Rate Range (%)</u>	<u>Total Commission Received</u>	<u>Praeses Management Fees</u>	<u>Total Amount to WDOC</u>	<u>Analysis of Monthly Calling/Revenue</u>		
	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported</u>	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported*</u>						<u>Average Talk Time</u>	<u>Portion of Total Call Volume</u>	<u>Portion of Total Revenue</u>
Wyoming State Penitentiary (WSP)	3,500	51,264	\$10,459.42	7,898	128,071	\$11,841.42	\$22,300.84	65.5%	\$14,607.05	(\$960.00)	\$13,647.05	16	28%	28%
Wyoming Women's Center (WWC)	2,353	30,335	\$6,272.94	4,849	70,231	\$6,842.22	\$13,115.16	65.5%	\$8,590.43	(\$960.00)	\$7,630.43	14	17%	17%
Wyoming Honor Farm (WHF)	1,235	16,717	\$3,448.70	4,682	65,893	\$6,450.83	\$9,899.53	65.5%	\$6,484.19	(\$960.00)	\$5,524.19	14	14%	13%
Wyoming Honor Conservation Camp (WHCC)	1,162	17,692	\$3,623.25	3,868	57,680	\$5,774.06	\$9,397.31	65.5%	\$6,155.24	(\$960.00)	\$5,195.24	15	12%	12%
Wyoming Medium Correctional Institution (WMCI)	4,167	64,518	\$12,797.63	7,480	119,518	\$11,284.92	\$24,082.55	65.5%	\$15,774.07	(\$960.00)	\$14,814.07	16	28%	31%
GRAND TOTAL:	12,417	180,526	\$36,601.94	28,777	441,393	\$42,193.45	\$78,795.39	65.5%	\$51,610.98	\$4,800.00	\$46,810.98			

Debit Amount Remitted to ICSolutions:

\$14,556.74



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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Reconciliation Period: August 2015

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,301	48,970	\$9,506.52	9,386	148,453	\$9,327.33	\$18,833.85	63.5%	\$11,959.49	(\$960.00)	\$10,999.49	16	29%	30%
Wyoming Women's Center (WWC)	1,868	23,794	\$4,687.95	5,287	73,864	\$4,795.35	\$9,483.30	63.5%	\$6,021.90	(\$960.00)	\$5,061.90	14	16%	15%
Wyoming Honor Farm (WHF)	1,060	14,955	\$2,901.56	5,266	71,139	\$4,675.73	\$7,577.29	63.5%	\$4,811.59	(\$960.00)	\$3,851.59	14	14%	12%
Wyoming Honor Conservation Camp (WHCC)	652	9,035	\$1,828.35	3,607	53,080	\$3,709.35	\$5,537.70	63.5%	\$3,516.44	(\$960.00)	\$2,556.44	15	10%	9%
Wyoming Medium Correctional Institution (WMCI)	3,886	58,181	\$11,333.69	9,740	148,760	\$9,684.91	\$21,018.60	63.5%	\$13,346.81	(\$960.00)	\$12,386.81	15	31%	34%
GRAND TOTAL:	10,767	154,935	\$30,258.07	33,286	495,296	\$32,192.67	\$62,450.74	65.5%	\$39,656.23	\$4,800.00	\$34,856.22			
Debit Amount Remitted to ICSolutions:	\$11,750.32													



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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Reconciliation Period: August 2015

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,597	52,401	\$10,228.10	10,211	164,234	\$10,163.80	\$20,391.90	63.5%	\$12,948.85	(\$960.00)	\$11,988.85	16	30%	31%
Wyoming Women's Center (WWC)	1,822	23,726	\$4,645.16	5,751	81,861	\$5,260.34	\$9,905.50	63.5%	\$6,290.00	(\$960.00)	\$5,330.00	14	16%	15%
Wyoming Honor Farm (WHF)	1,315	19,519	\$3,726.82	5,493	78,963	\$4,954.83	\$8,681.65	63.5%	\$5,512.86	(\$960.00)	\$4,552.86	14	15%	13%
Wyoming Honor Conservation Camp (WHCC)	863	11,924	\$2,366.30	3,985	58,621	\$3,949.67	\$6,315.97	63.5%	\$4,010.64	(\$960.00)	\$3,050.64	15	10%	9%
Wyoming Medium Correctional Institution (WMCI)	3,978	61,602	\$11,845.74	9,688	153,922	\$9,679.92	\$21,525.66	63.5%	\$13,668.79	(\$960.00)	\$12,708.79	16	29%	32%
GRAND TOTAL:	11,575	169,172	\$32,812.12	35,128	537,601	\$34,008.56	\$66,820.68	65.5%	\$42,431.14	\$4,800.00	\$37,631.14			
Debit Amount Remitted to ICSolutions:	\$12,413.12													



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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Reconciliation Period: July 2015

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,984	60,846	\$11,678.65	9,143	145,379	\$9,162.46	\$20,841.11	63.5%	\$13,234.10	(\$960.00)	\$12,274.10	16	29%	31%
Wyoming Women's Center (WWC)	2,089	27,718	\$5,363.50	5,412	78,385	\$5,002.55	\$10,366.05	63.5%	\$6,582.44	(\$960.00)	\$5,622.44	14	16%	15%
Wyoming Honor Farm (WHF)	1,478	19,763	\$3,744.77	5,085	71,264	\$4,503.47	\$8,248.24	63.5%	\$5,237.63	(\$960.00)	\$4,277.63	14	14%	12%
Wyoming Honor Conservation Camp (WHCC)	982	13,700	\$2,702.11	3,858	57,812	\$3,848.15	\$6,550.26	63.5%	\$4,159.42	(\$960.00)	\$3,199.42	15	11%	10%
Wyoming Medium Correctional Institution (WMCI)	4,210	60,945	\$11,701.67	9,621	149,627	\$9,692.58	\$21,394.25	63.5%	\$13,585.35	(\$960.00)	\$12,625.35	15	30%	32%
GRAND TOTAL:	12,743	182,972	\$35,190.70	33,119	502,467	\$32,209.21	\$67,399.91	65.5%	\$42,798.94	\$4,800.00	\$37,998.94			
Debit Amount Remitted to ICSolutions:	\$11,756.36													



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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Reconciliation Period: December 2015

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported</u>	<u>Total Calls</u>	<u>Total Minutes</u>	<u>Total Revenue Reported*</u>	<u>Total Gross Revenue</u>	<u>Commission Rate Range (%)</u>	<u>Total Commission Received</u>	<u>Praeses Management Fees</u>	<u>Total Amount to WDOC</u>	<u>Average Talk Time</u>	<u>Portion of Total Call Volume</u>	<u>Portion of Total Revenue</u>
Wyoming State Penitentiary (WSP)	3,357	52,731	\$10,138.84	9,725	60,398	\$9,938.40	\$20,077.24	63.5%	\$12,749.05	(\$960.00)	\$11,789.05	9	27%	29%
Wyoming Women's Center (WWC)	1,803	23,422	\$4,550.98	5,849	81,803	\$5,430.24	\$9,981.22	63.5%	\$6,338.07	(\$960.00)	\$5,378.07	14	16%	15%
Wyoming Honor Farm (WHF)	1,298	19,150	\$3,658.76	6,351	88,700	\$6,005.24	\$9,664.00	63.5%	\$6,136.65	(\$960.00)	\$5,176.65	14	16%	14%
Wyoming Honor Conservation Camp (WHCC)	946	14,561	\$2,783.69	4,355	60,398	\$4,390.64	\$7,174.33	63.5%	\$4,555.70	(\$960.00)	\$3,595.70	14	11%	10%
Wyoming Medium Correctional Institution (WMCI)	3,390	52,862	\$9,908.10	11,596	182,841	\$11,761.76	\$21,669.86	63.5%	\$13,760.36	(\$960.00)	\$12,800.36	16	31%	32%
GRAND TOTAL:	10,794	162,726	\$31,040.37	37,876	474,140	\$37,526.28	\$68,566.65	65.5%	\$43,539.83	\$4,800.00	\$38,739.83			
Debit Amount Remitted to ICSolutions:	\$13,697.09													



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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Reconciliation Period: November 2015

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	2,880	44,855	\$8,648.29	9,465	156,938	\$9,610.33	\$18,258.62	63.5%	\$11,594.22	(\$960.00)	\$10,634.22	16	27%	29%
Wyoming Women's Center (WWC)	1,867	24,138	\$4,683.81	5,700	80,639	\$5,287.04	\$9,970.85	63.5%	\$6,331.49	(\$960.00)	\$5,371.49	14	17%	16%
Wyoming Honor Farm (WHF)	1,077	15,691	\$3,015.41	5,787	83,327	\$5,327.60	\$8,343.01	63.5%	\$5,297.82	(\$960.00)	\$4,337.82	14	15%	13%
Wyoming Honor Conservation Camp (WHCC)	753	10,741	\$2,114.03	3,973	58,522	\$4,037.74	\$6,151.77	63.5%	\$3,906.37	(\$960.00)	\$2,946.37	15	10%	10%
Wyoming Medium Correctional Institution (WMCI)	3,506	53,292	\$10,197.40	10,299	160,719	\$10,456.75	\$20,654.15	63.5%	\$13,115.39	(\$960.00)	\$12,155.39	16	30%	33%
GRAND TOTAL:	10,083	148,717	\$28,658.94	35,224	540,145	\$34,719.46	\$63,378.40	65.5%	\$40,245.29	\$4,800.00	\$35,445.29			
Debit Amount Remitted to ICSolutions:	\$12,672.60													



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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Traffic Period: February 2017

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,310	48,244	\$5,306.84	10,828	152,152	\$7,720.10	\$13,026.94	60.0%	\$7,816.16	(\$960.00)	\$6,856.16	14	24%	26%
Wyoming Women's Center (WWC)	2,377	26,797	\$2,947.67	7,905	85,928	\$4,296.40	\$7,244.07	60.0%	\$4,346.44	(\$960.00)	\$3,386.44	11	18%	15%
Wyoming Honor Farm (WHF)	1,346	15,234	\$1,675.74	7,676	93,189	\$4,899.30	\$6,575.04	60.0%	\$3,945.02	(\$960.00)	\$2,985.02	12	15%	13%
Wyoming Honor Conservation Camp (WHCC)	951	13,350	\$1,468.50	5,482	74,221	\$3,812.30	\$5,280.80	60.0%	\$3,168.48	(\$960.00)	\$2,208.48	14	11%	11%
Wyoming Medium Correctional Institution (WMCI)	5,918	79,106	\$8,701.66	12,850	173,458	\$8,695.85	\$17,397.51	60.0%	\$10,438.51	(\$960.00)	\$9,478.51	13	32%	35%
GRAND TOTAL:	13,902	182,731	\$20,100.41	44,741	578,948	\$29,423.95	\$49,524.36	60.0%	\$29,714.62	(\$4,800.00)	\$24,914.62			
Debit Amount Remitted to ICSolutions:												\$11,769.58		

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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Traffic Period: December 2016

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,858	62,401	\$6,864.11	11,094	170,918	\$8,668.30	\$15,532.41	60.0%	\$9,319.45	(\$960.00)	\$8,359.45	16	23%	28%
Wyoming Women's Center (WWC)	2,250	25,727	\$2,829.97	8,750	98,066	\$4,906.45	\$7,736.42	60.0%	\$4,641.85	(\$960.00)	\$3,681.85	11	17%	14%
Wyoming Honor Farm (WHF)	1,438	17,545	\$1,929.95	7,855	93,963	\$4,997.40	\$6,927.35	60.0%	\$4,156.41	(\$960.00)	\$3,196.41	12	14%	12%
Wyoming Honor Conservation Camp (WHCC)	1,034	14,565	\$1,602.15	6,683	89,818	\$4,605.65	\$6,207.80	60.0%	\$3,724.68	(\$960.00)	\$2,764.68	14	12%	11%
Wyoming Medium Correctional Institution (WMCI)	5,996	78,229	\$8,605.19	15,919	217,911	\$10,950.00	\$19,555.19	60.0%	\$11,733.11	(\$960.00)	\$10,773.11	14	34%	35%
GRAND TOTAL:	14,576	198,467	\$21,831.37	50,301	670,676	\$34,127.80	\$55,959.17	60.0%	\$33,575.50	(\$4,800.00)	\$28,775.50			
Debit Amount Remitted to ICSolutions:	\$13,651.12													

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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Traffic Period: November 2016

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	4,256	65,242	\$7,176.62	11,141	172,116	\$8,697.60	\$15,874.22	60.0%	\$9,524.53	(\$960.00)	\$8,564.53	15	26%	30%
Wyoming Women's Center (WWC)	2,008	23,360	\$2,569.60	7,779	90,418	\$4,534.40	\$7,104.00	60.0%	\$4,262.40	(\$960.00)	\$3,302.40	12	16%	14%
Wyoming Honor Farm (WHF)	1,372	16,131	\$1,774.41	7,613	88,685	\$4,615.60	\$6,390.01	60.0%	\$3,834.01	(\$960.00)	\$2,874.01	12	15%	12%
Wyoming Honor Conservation Camp (WHCC)	904	13,656	\$1,502.16	5,948	82,920	\$4,301.70	\$5,803.86	60.0%	\$3,482.32	(\$960.00)	\$2,522.32	14	11%	11%
Wyoming Medium Correctional Institution (WMCI)	4,780	64,217	\$7,063.87	14,410	198,609	\$10,015.05	\$17,078.92	60.0%	\$10,247.35	(\$960.00)	\$9,287.35	14	32%	33%
GRAND TOTAL:	13,320	182,606	\$20,086.66	46,891	632,748	\$32,164.35	\$52,251.01	60.0%	\$31,350.61	(\$4,800.00)	\$26,550.61			
Debit Amount Remitted to ICSolutions:												\$12,865.74		

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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Traffic Period: May 2017

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	5,023	64,961	\$7,145.71	13,578	175,086	\$8,892.90	\$16,038.61	60.0%	\$9,623.17	(\$960.00)	\$8,663.17	13	27%	30%
Wyoming Women's Center (WWC)	2,809	29,312	\$3,224.32	9,664	98,832	\$4,941.60	\$8,165.92	60.0%	\$4,899.55	(\$960.00)	\$3,939.55	10	18%	15%
Wyoming Honor Farm (WHF)	2,435	25,436	\$2,797.96	9,087	104,108	\$5,526.70	\$8,324.66	60.0%	\$4,994.80	(\$960.00)	\$4,034.80	11	17%	16%
Wyoming Honor Conservation Camp (WHCC)	991	13,321	\$1,465.31	6,561	80,830	\$4,140.95	\$5,606.26	60.0%	\$3,363.76	(\$960.00)	\$2,403.76	12	11%	10%
Wyoming Medium Correctional Institution (WMCI)	5,448	63,876	\$7,026.36	12,732	166,176	\$8,370.00	\$15,396.36	60.0%	\$9,237.82	(\$960.00)	\$8,277.82	13	27%	29%
GRAND TOTAL:	16,706	196,906	\$21,659.66	51,622	625,032	\$31,872.15	\$53,531.81	60.0%	\$32,119.09	(\$4,800.00)	\$27,319.09			
Debit Amount Remitted to ICSolutions:												\$12,748.86		

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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS															
Traffic Period: April 2017										Vendor: Inmate Calling Solutions					
FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue			
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue	
Wyoming State Penitentiary (WSP)	5,054	65,449	\$7,199.39	13,605	176,035	\$8,914.70	\$16,114.09	60.0%	\$9,668.45	(\$960.00)	\$8,708.45	13	28%	30%	
Wyoming Women's Center (WWC)	2,913	31,858	\$3,504.38	8,789	93,533	\$4,676.65	\$8,181.03	60.0%	\$4,908.62	(\$960.00)	\$3,948.62	11	18%	15%	
Wyoming Honor Farm (WHF)	2,222	22,841	\$2,512.51	8,750	98,020	\$5,151.65	\$7,664.16	60.0%	\$4,598.50	(\$960.00)	\$3,638.50	11	16%	14%	
Wyoming Honor Conservation Camp (WHCC)	1,126	14,920	\$1,641.20	6,224	80,113	\$4,074.05	\$5,715.25	60.0%	\$3,429.15	(\$960.00)	\$2,469.15	13	11%	11%	
Wyoming Medium Correctional Institution (WMCI)	5,209	65,314	\$7,184.54	12,840	169,545	\$8,593.80	\$15,778.34	60.0%	\$9,467.00	(\$960.00)	\$8,507.00	13	27%	30%	
GRAND TOTAL:	16,524	200,382	\$22,042.02	50,208	617,246	\$31,410.85	\$53,452.87	60.0%	\$32,071.72	(\$4,800.00)	\$27,271.72				
Debit Amount Remitted to ICSolutions:												\$12,564.34			

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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Traffic Period: January 2017

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	3,597	59,040	\$6,494.40	10,380	163,828	\$8,306.15	\$14,800.55	60.0%	\$8,880.33	(\$960.00)	\$7,920.33	16	22%	27%
Wyoming Women's Center (WWC)	2,710	30,123	\$3,313.53	7,737	86,192	\$4,309.60	\$7,623.13	60.0%	\$4,573.88	(\$960.00)	\$3,613.88	11	17%	14%
Wyoming Honor Farm (WHF)	1,595	19,147	\$2,106.17	8,273	102,540	\$5,355.15	\$7,461.32	60.0%	\$4,476.79	(\$960.00)	\$3,516.79	12	16%	13%
Wyoming Honor Conservation Camp (WHCC)	1,061	14,747	\$1,622.17	6,108	83,623	\$4,235.15	\$5,857.32	60.0%	\$3,514.39	(\$960.00)	\$2,554.39	14	11%	11%
Wyoming Medium Correctional Institution (WMCI)	6,365	87,882	\$9,667.03	14,630	200,786	\$10,129.75	\$19,796.78	60.0%	\$11,878.07	(\$960.00)	\$10,918.07	14	34%	36%
GRAND TOTAL:	15,328	210,939	\$23,203.30	47,128	636,969	\$32,335.80	\$55,539.10	60.0%	\$33,323.46	(\$4,800.00)	\$28,523.46			
Debit Amount Remitted to ICSolutions:												\$12,934.32		

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MONTHLY FACILITY SUMMARY

WYOMING DEPARTMENT OF CORRECTIONS

Traffic Period: March 2017

Vendor: Inmate Calling Solutions

FACILITY NAME	Collect and Pre-Paid Collect Traffic			Debit Traffic			Revenue and Commissions					Analysis of Monthly Calling/Revenue		
	Total Calls	Total Minutes	Total Revenue Reported	Total Calls	Total Minutes	Total Revenue Reported*	Total Gross Revenue	Commission Rate Range (%)	Total Commission Received	Praeses Management Fees	Total Amount to WDOC	Average Talk Time	Portion of Total Call Volume	Portion of Total Revenue
Wyoming State Penitentiary (WSP)	4,836	66,854	\$7,353.94	13,866	186,173	\$9,426.55	\$16,780.49	60.0%	\$10,068.29	(\$960.00)	\$9,108.29	14	27%	30%
Wyoming Women's Center (WWC)	2,677	28,826	\$3,170.86	9,021	95,225	\$4,774.75	\$7,945.61	60.0%	\$4,767.37	(\$960.00)	\$3,807.37	11	17%	14%
Wyoming Honor Farm (WHF)	1,647	17,138	\$1,885.18	9,116	101,644	\$5,276.15	\$7,161.33	60.0%	\$4,296.80	(\$960.00)	\$3,336.80	11	16%	13%
Wyoming Honor Conservation Camp (WHCC)	974	13,485	\$1,483.35	6,455	84,255	\$4,279.35	\$5,762.70	60.0%	\$3,457.62	(\$960.00)	\$2,497.62	13	11%	10%
Wyoming Medium Correctional Institution (WMCI)	6,458	83,374	\$9,171.14	14,159	186,110	\$9,407.65	\$18,578.79	60.0%	\$11,147.27	(\$960.00)	\$10,187.27	13	30%	33%
GRAND TOTAL:	16,592	209,677	\$23,064.47	52,617	653,407	\$33,164.45	\$56,228.92	60.0%	\$33,737.35	(\$4,800.00)	\$28,937.35			
Debit Amount Remitted to ICSolutions:												\$13,265.78		

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